CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Round Rock's Community Development Block Grant (CDBG) 2023 Program Year was the fifth and final year in the City's CDBG Five Year Consolidated Plan (2019-2023). In this program year, the city was awarded \$629,258 in CDBG funds. In the 2023-2024 Program Year the City of Round Rock continued to deliver programs and implement activities to achieve the goals and objectives described in the 2019-2023 Consolidated Plan and the 2023 Annual Action Plan. A total of \$978,476.79 in CDBG funds were expended during the 2023 Program Year. Per the Table 1 Accomplishments below, the City is making progress towards meeting the goals identified but it is more important to remember that they are prone to some degree of uncertainty, particularly in the number of units of measure and outcomes. Round Rock's plan outlines three overarching goals: 1) To provide decent housing by preserving housing stock, increasing the availability of affordable housing, and reducing discriminatory barriers 2) To provide a suitable living environment through safer, more livable neighborhoods 3) To expand opportunities through homeownership opportunities. Funding priorities, highlights, and an assessment for carrying out the 2023 CDBG Program and prior year activities are listed below:

- Round Rock Area Serving Center Food Pantry Program expended \$30,000 in CDBG 2023 funds and assisted 816 low-income residents, 209 of which were Female Head of Household and 211 were Hispanic/Latino.
- Round Rock Area Serving Center Housing Assistance Program expended \$29,388 in CDBG 2023 funds and assisted 118 low-income residents, 44 of which were Female Head of Household and 54 were Hispanic/Latino.
- Meals on Wheels expended the \$15,000 in CDBG 2023 funds and assisted 123 Seniors of which 28 were Hispanic/Latino.
- CASA Child Advocacy Program expended \$20,000 in CDBG 2023 funds and assisted 58 children of which 30 were Hispanic/Latino.
- Settlement Park Improvements for the purchase and installation of a new and more inclusive playground expended \$180,000 in 2022 CDBG funds.
- Chisholm Valley Sidewalks was started in program year 2023 and expended a total of \$307,245.29 in CDBG 2021 funds. Project is expected to be completed in Fall of 2024 during program year 2024.
- CDBG Bus Shelter Program for the purchase and installation of seven (7) bus shelters was completed in program year 2023. A total of \$171,150.00 in CDBG 2022 funds were expended.

- The Home Repair Program assisted four (4) low-to-moderate income homeowners with improvements in the amount of \$100,251.59 with CDBG 2019 & 2020 program year funds.
- The CDBG Program Administration expended a total of \$125,441.91 in CDBG 2023 program funds for the administration and oversight of the CDBG program

In addition to the CDBG funds expended in the summary above, a total of \$27,352.80 in CDBG-CV 3 (COVID) dollars were also expended during the CDBG 2023-2024 Program Year for the Senior I-Pad Program. This program continued to assist sixty (60) seniors with an ipad and data service that allowed them to access the internet from the comfort of their homes.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|--|---|-----------------------|---|------------------------------|------------------------------------|-------------------------------|---------------------|----------------------------------|-----------------------------|---------------------|
| Code Enforcement | Non-Housing Community Development | CDBG: \$ | Housing Code Enforcement/Foreclosed Property Care | Household Housing Unit | 200 | 1006 | 503.00% | | | |
| Increase Access to Affordable Housing | Affordable Housing | CDBG: \$ | Homeowner Housing Rehabilitated | Household Housing Unit | 40 | 9 | 22.50% | 4 | 4 | 100.00% |

| Neighborhood Improvements | Non-Housing Community Development | CDBG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 500 | 0 | 0.00% | | | |
|--|--|-------------|---|------------------------|------|------|---------|------|------|---------|
| Neighborhood Improvements | Non-Housing Community Development | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 500 | 151 | 30.20% | | | |
| Program Administration | Administration | CDBG: \$ | Other | Other | 1 | 1 | 100.00% | 1 | 1 | 100.00% |
| Public Facility and Infrastructure Improvements | Non-Housing Community Development | CDBG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 1750 | 4305 | 246.00% | | | |
| Public Facility and Infrastructure Improvements | Non-Housing Community Development | CDBG: \$ | Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit | Households Assisted | 0 | 0 | | 2644 | 2644 | 100.00% |
| Public Service for Special Needs Populations | Non-Housing Community Development Public services | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 1075 | 145 | 13.49% | | | |
| Public Services for Low- and Moderate- Income Popul | Non-Housing Community Development Public services | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 1000 | 5079 | 507.90% | 1050 | 1115 | 106.19% |

| Public Services for Low- and Moderate- Income Popul | Non-Housing Community Development Public services | CDBG: \$ | Public service activities for Low/Moderate Income Housing Benefit | Households Assisted | 2000 | 100 | 5.00% | 100 | 100 | 100.00% |
|--|--|-------------|---|------------------------|------|-----|-------|-----|-----|---------|
| Public Services | Non-Housing | | | | | | | | | |
| for Low- and | Community | CDBG: | Homelessness | Persons | 0 | FF0 | | | | |
| Moderate- | Development | \$ | Prevention | Assisted | 0 | 558 | | | | |
| Income Popul | Public services | | | | | | | | | |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

All funds expended during the program year directly addressed the priorities and objectives identified in the City of Round Rock Five Year Consolidated Plan (2019-2023) and the CDBG 2023 Annual Action Plan. Funding decisions were based on the following process:

Citizen Participation: During the development of the CDBG 2023 plan, the city held two public hearings to solicit input from residents and social service providers in Round Rock. The public hearings were advertised in the local newspaper in English and Spanish as well as posted on the city hall bulletin and the city website. The public hearings were held at the Round Rock City Hall Council Chambers which is accessible to persons with disabilities. The city is committed to compliance with the Americans with Disabilities Act and Section 504 of the Rehabilitation Act of 1973, as amended. Reasonable modifications and equal access to communications will be provided upon request for the public hearings. City staff was present at all public hearings and was available to translate for persons with Limited English Proficiency.

Funding caps: The city obligated the full 20% for program administration and the full 15% for public services.

In addition to funding caps and meeting a High Priority Need, the city considered other federal requirements to fund an activity. Activities had

to meet a National Objective: 1) Benefit low to moderate income persons; 2) Prevent slum or blight or 3) Meet an urgent Need.

Utilizing these needs and objectives, a CDBG application process was undertaken to identify non-profit groups and city departments that could address objectives. Successful applicants were awarded CDBG grant funding to undertake programs and projects that addressed the needs, priorities and specific needs identified in the plan. A detailed breakdown of the CDBG funds awarded and accomplishments reported for each activity funded is available in the PR03 Activity Summary Report available as Attachment 3 to this document.

A public hearing was held to give residents an opportunity to comment on the CAPER. The public hearing was held before the city council on December 5, 2024. The public comment period was November 16, 2024 -December 6, 2024. The public hearing notice was published in English and Spanish in the Round Rock Leader on November 15, 2024, posted at city hall and at other locations around the city as well as the city website. No comments were received.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

| | CDBG |
|---|-------|
| White | 780 |
| Black or African American | 237 |
| Asian | 11 |
| American Indian or American Native | 4 |
| Native Hawaiian or Other Pacific Islander | 7 |
| Total | 1,039 |
| Hispanic | 323 |
| Not Hispanic | 716 |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The table above does not include all the race categories that are available to select in IDIS when reporting per activity that assists low-income clientele therefore the total of 1039 is not accurate. The total number of beneficiaries assisted is **1115 for only regular CDBG funds for program year 2023**. An additional 60 were assisted with CDBG-CV 3 funds. The grand total for beneficiaries assisted with both grants is **1175**.

The following is the breakdown for beneficiaries assisted with CDBG funds in program year 2023:

White: 780

Black: 237

Asian: 11

American Indian: 4

Black and White: 2

Asian and White: 1

Native Hawaiian: 7

Other: 73

TOTAL: 1115

The information listed above is for CDBG activities. During the 2023-2024 program year, CDBG-CV 3 funds were used to fund the Senior iPad Program.

Sixty seniors were assisted in the iPad Program with CDBG-CV 3 funds.

60 Seniors (CDBG CV 3):

White 34

Black 8

Asian 5

Other 13

Of those 60 assisted, 12 were Hispanic.

CR-15 - Resources and Investments 91.520(a)

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|------------------|-----------------------------|--|
| CDBG | public - federal | 629,258 | 978,477 |
| Other | public - federal | 1,066,162 | 27,353 |

Identify the resources made available

Table 3 - Resources Made Available

Narrative

The City of Round Rock was awarded \$629,258 in CDBG 2023 funds and expended a total of \$978,476.79 which includes CDBG 2023 and prior year funds. A detail description of all projects including the program year and amount expended is included in the Executive Summary in the CR 05 Goals and Outcomes section of this report.

The City of Round Rock was also awarded a total of \$1,066,162 in CDBG-CV and CDBG-CV 3 (COVID) funds combined. During the CDBG 2023 program year the city expended a total of \$27,352.80 of COVID funds. The majority of COVID funds have been expended and currently there is a balance of \$98,497.40. The City of Round Rock plans to expend the remaining balance of those funds in the next program year. The CDBG-CV PR26 report can be found as attachment #2 of this document.

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|------------------|-------------------------------------|------------------------------------|------------------------|
| | | | Public Services, Home |
| Citywide | 38 | 38 | Rpr |
| Qualified Census | | | |
| Tracts | 62 | 62 | Public Facility & Imp. |

 Table 4 – Identify the geographic distribution and location of investments

Narrative

The table above shows the percentage of planned citywide and qualified census tract projects for the CDBG 2023 allocation. Public Services, Program Administration and Home Repair were allocated 38% or \$241,258 of the CDBG 2023 allocation for Citywide projects. Public Facility and Improvements Projects were allocated with 62% or \$388,000 of the 2023 allocation for projects in Qualified Census Tracts.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

To leverage funds, the City has combined the CDBG and General Fund Social Service Funding process. By combining these two processes, we can make sure to fund agencies providing high priority needs with General Funds that could not be funded with CDBG funds due to the 15% funding cap. This process also eliminates the duplication of services. The process of funding social service agencies is as follows: A team consisting of council members, city neighborhood services staff and CDBG staff review agency applications using a set criteria and performance measurements. Funding recommendations are presented to the city council through the budget process. Awarded agencies are contracted to deliver specific services to residents of Round Rock. In 2023-2024 in addition to the full 15% in public services, the City of Round Rock also funded the following agencies with **General Funds** to provide services for a total amount of \$140,000:

- Sacred Heart Community Clinic-Health Services \$10,000
- Foundation Communities-Community Tax Center (Free tax preparation) \$15,000
- Senior Access-Transportation for Senior Adults \$50,000
- Hope Alliance-Safety & Recovery for Family Violence and Sexual Assault Victims \$40,000
- Texas Baptist Children's Home-Trust Based Relational Intervention Specialist \$10,000
- ROCK RIDE on CENTER for KIDS \$12,000
- Round Rock Area Serving Center-Rapid Response Program Fund \$3,000

During the 2023-2024 Program Year the City of Round Rock funded the Chisholm Valley Sidewalks Project and the Settlement Park Project which are located on publicly owned land. Settlement Park was completed during the CDBG 2023 Program Year, and the Chisholm Valley Sidewalks Project was started and will be completed during the CDBG 2024 Program Year. Funding the park and sidewalk improvements projects addresses the needs of the low-tomoderate income residents and residents with disabilities that were identified in the plan.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|---------------|--------|
| Number of Homeless households to be | | |
| provided affordable housing units | 0 | 0 |
| Number of Non-Homeless households to be | | |
| provided affordable housing units | 104 | 122 |
| Number of Special-Needs households to be | | |
| provided affordable housing units | 0 | 0 |
| Total | 104 | 122 |

Table 5 – Number of Households

| | One-Year Goal | Actual |
|--|---------------|--------|
| Number of households supported through | | |
| Rental Assistance | 100 | 118 |
| Number of households supported through | | |
| The Production of New Units | 0 | 0 |
| Number of households supported through | | |
| Rehab of Existing Units | 4 | 4 |
| Number of households supported through | | |
| Acquisition of Existing Units | 0 | 0 |
| Total | 104 | 122 |

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Rental assistance met the goal of assisting one hundred and eighteen (118) low-to-moderate income households and the Home Repair Program met the goal to assist four (4) low-to-moderate income households. There were no problems encountered in meeting these goals.

Discuss how these outcomes will impact future annual action plans.

Future action plans will be impacted by these outcomes because affordable housing continues to be a "High Need" priority for the city of Round Rock. The city plans to fund housing assistance in future annual action plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Households Served | CDBG Actual | HOME Actual |
|-----------------------------|-------------|-------------|
| Extremely Low-income | 104 | 0 |
| Low-income | 17 | 0 |
| Moderate-income | 1 | 0 |
| Total | 122 | 0 |

Table 7 – Number of Households Served

Narrative Information

The number of extremely low, low, and moderate income, households listed in the table above are for all the CDBG 2023 housing activities that require information on income by family size to determine eligibility. The table above does not include beneficiaries served that were presumed low-income (abused and neglected children and seniors) or food pantry beneficiaries. The PR03 IDIS Report in Attachment 3 goes into detail on the income of households/persons served for every activity including public services where information by family size is required to determine eligibility.

In addition to the residents that were assisted with CDBG Housing Assistance funds and CDBG Home Repair funds, an additional 60 seniors were assisted with the Senior iPad Program that is funded with CDBG-CV 3 funds.

In the efforts to address "worst case needs and persons with disabilities" the City funds the Round Rock Area Serving Center (RRASC) with CDBG funds and general funds. The RRASC assists the very low income, persons with disabilities and homeless or people that are stranded in the city with food and/or rent or temporary shelter and gas.

The City of Round Rock recognizes that the very low income, and persons with disabilities may have difficulty paying their utility bills when facing financial difficulties. In addition to funding the RRASC to provide rent and food assistance the city works with the RRASC to offer the Friendly Rock Program. The Friendly Rock Program helps Round Rock residents facing financial difficulties pay for their essential water utility services. This program is funded with resident donations and is administered by the RRASC. Water customers that want to contribute to this program simply complete the Contribution Form in their utility bill that authorizes the city to add \$1 or more to their utility bill payment each month.

In trying to foster and maintain affordable housing, the City of Round Rock supports Low Income Housing Tax Credit (LIHTC) developers by providing a City Council Letter of Support that will accompany their application to the state for LIHTC funds. Although the City of Round Rock does not invest CDBG funds to assist non-homeless but very low-income residents with affordable housing units, there are several Low-Income Housing Tax Credit multi-family housing units available to very lowincome families in Round Rock. Recently, the City of Round Rock provided a letter of support for the Preserve at Mustang Creek LIHTC development on County Road 118, which is about to get under construction and consists of 252 units of deeply affordable housing. They're offering 85% of units at rates affordable to those making up to 60% AMI and the other 15% are being offered at 30% AMI.

The Red Villas, Townhomes at Double Creek and Waters at Sunrise are affordable multi-family developments constructed by residential developers or investors with tax credits through the Texas Department of Housing and Community Affairs. Using the Housing Tax Credit Program these developers were able to construct affordable housing units that are decent, safe, and sanitary to low and very low-income residents.

The city is making progress towards meeting the needs of persons with disabilities by funding the CDBG 2022 Bus Shelter Project. This project was completed during the 2023 CDBG program year. This project allowed the purchase and installation of seven ADA accessible bus shelters in low-to-moderate income areas of Round Rock.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Round Rock and Williamson County are part of the Texas Balance of State Continuum of Care (BoS CoC). The BoS CoC is part of the Texas Homeless Network (THN), a nonprofit membership-based organization helping Texas communities to prevent and end homelessness. THN is a 501(c)(3) organization that is partially funded through the Texas Department of Housing and Community Affairs and the Texas Department of State Health Services.

The City CDBG staff continues to attend and participate in the Williamson County Homeless Coalition which meets monthly via ZOOM. The coalition has developed a mission statement and established by laws as well as developed goals to try and meet the needs of the homeless in the community.

In trying to reach out to homeless people, the Williamson County Homeless Coalition will participate along with the assistance of the Texas Homeless Network in a Winter Point in Time Count in January 2025. On this day, coalition members, participants and volunteers hope to capture the following:

- The number of homeless living on the streets, in their car or in camps.
- Conduct a survey that will gather information on their individual situations and needs as well as the gaps in services that are lacking to reduce or end homelessness.
- Take survey data and continue to work with the Williamson County Homeless Coalition to develop a plan that will include goals and actions to reduce or end homelessness.

The City of Round Rock is trying to develop a list of providers, non-profits and faith-based organizations that provide a wide array of services and resources to those that are homeless or at-risk of becoming homeless. This data will be shared with coalition members and will help establish goals and help figure out gaps in services/resources.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City and Williamson County are part of the Texas Balance of State Continuum of Care (BoS CoC). The BoS CoC is part of the Texas Homeless Network (THN), a nonprofit membership-based organization helping Texas communities to prevent and end homelessness. THN is a 501(c)(3) organization that is partially funded through the Texas Department of Housing and Community Affairs and the Texas

Department of State Health Services.

The City does not receive any Emergency Solutions Grant funds but acknowledges that there are resources and services in the city and Williamson County that provide emergency shelter and transitional housing. The City's CDBG staff closely works with these agencies at the Williamson County Homeless Coalition monthly meetings. Although not funded with CDBG, the City seeks to gather information from these agencies on what services are provided and how the needs of emergency shelter and transitional housing are addressed and provided.

Emergency Shelter:

Hope Alliance is the only emergency shelter in Round Rock. Hope Alliance provides emergency shelter to victims of domestic violence. Hope Alliance is not funded with CDBG funds but is funded yearly with City of Round Rock General Funds Social Services Program in the amount of \$40,000 for 2023. These funds help pay for the partial salary of a counselor.

Transitional Housing:

Texas Baptist Children's Home (TBCH) administers the Family Care Program that provides transitional housing for single mothers and their children. This program helps single mothers, and their children transition into successful, independent futures. The City assists TBCH with a grant from the general fund in the amount of \$10,000 that helps pay for a licensed counselor that provides trauma informed counseling to these single mothers and their children.

In addition to this program the Texas Baptist Children's Home started the Home Base Program in 2020 that offers transitional housing, case management, no cost professional counseling, life skills training, scholarships, and resource referrals to emerging adults, ages 18 to 24, who have aged out of group or foster care, or who are facing homelessness. The Home Base Program offers a bridge of stability and guidance as these young people start college, training, or enter the workforce. TBCH can house up to 22 young adults in two group residences and seven individual apartments. Home Base clients progress through three phases of programming, starting with a greater level of daily supervision in a group residence and moving toward full independence. Participants in this program can stay as long as needed but most stay about two years. This program is not funded by CDBG funds or general funds.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In an effort to help low-income residents of Round Rock including those that are likely to become homeless or are currently homeless, the City of Round Rock 2023 CDBG funding was awarded to the Round Rock Area Serving Center for the purchase of food to stock their food pantry and also funds to assist residents with rent and mortgage payments. Because the Round Rock Area Serving Center does not turn anyone away, they are probably the main source of assistance in the city for all extremely low-income families and individuals at-risk of becoming homeless including those likely to become homeless after being discharged from publicly funded institutions and systems of care.

In addition to assisting low-income individuals and families with CDBG funded rent/mortgage payments and food, the City of Round Rock has recently become involved with a Central Texas Program called Jail to Jobs. Jail to Jobs provides jobs with the City of Round Rock to teenagers and young adults who've spent time in jail. This program gives young offenders a second chance to start something positive for their future. Working with the City of Round Rock is the first time Jail to Jobs has worked directly with a local government. The city employs former jail inmates with part-time, temporary positions with the city during the program year. Jobs range from working in the recycling center to picking up unauthorized signs from the side of the road to small engine maintenance, all under the supervision of full-time city employees. This program has worked out so well that the City is looking at how to expand to bring more former inmates into city departments.

The Round Rock Housing Authority (RRHA) is now participating in the Foster Youth Initiative Voucher Program. The RRHA has 25 Foster Youth Initiative Vouchers allocated to them and is currently housing seven (7) young adults. Vouchers are for young adults between the ages of 18-24 that would have aged out of the foster care system. The State Department of Family and Protective Services vets the applicants to confirm they were in the state foster care system before a voucher can be issued to them. Once a voucher is issued, the voucher for housing is good for up to three years.

Bluebonnet Trails provides services to those in Round Rock with mental health issues and those being discharged from a mental health facility. The city of Round Rock has also formed a Crisis Response Unit Team that will help people in crisis with mental or other issues that the city's emergency services can't handle.

The City funds the following agencies with CDBG and non-CDBG funds to provide services to help these families and individuals avoid becoming homeless:

- Texas Baptist Children's Home with \$10,000 in general funds social service grant for partial salary for a Trust Based Relational Intervention Specialist
- Williamson County Children's Advocacy Center with \$40,000 in general funds (police fund) for Child Abuse Intervention
- CASA of Williamson County with \$20,000 in CDBG 2023 funds for the partial salary for an advocate supervisor that supervises the volunteers that advocate for children taken out of their home in court

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

To assist chronically homeless persons and families with children the following agencies provided services or housing with non-CDBG funded programs:

The Texas Baptist Children's Home

The Texas Baptist Children's Home (TBCH) was assisted by the City of Round Rock with general funds in the amount of \$10,000 during the program year. TBCH provides transitional housing to mothers and their children. Some of these mothers are entirely homeless when they arrive, while others are considered at risk of becoming homeless. Family Care is a place for motivated mothers and their children to live while they transition into successful, independent futures. The average length of stay is nine months; however, there is no specific time limit as long as the family is working toward their Plan of Service goals.

The ministry has nine cottages, housing up to five families in each cottage, with live-in Family Life Coordinators. Each unit has a bedroom, bathroom, and kitchen areas, and families share large dining, living, laundry and play space.

A staff therapist offers individual, group and family therapy for every mother and child, as needed.

Assistance is provided in goal setting, education, budgeting, parenting, effective communication, relationship building and spiritual growth. As the residents buy-in, they must commit to being gainfully employed and saving toward future stability. City staff networks with the TBCH and the city always includes the TBCH to participate in needs assessment during the development of action plans.

Opportunities for Williamson-Burnet Counties

During the program year, Opportunities provided childcare for children from several families that were homeless with the Head Start Program. During the program year the families were able to acquire housing. The city assisted Opportunities with \$15,000 in CDBG 2023 funds for the Meals on Wheels program but not for the Head Start program. CDBG staff regularly networks and meets with Opportunity executive director to stay informed on the needs of their homeless clients.

Goodwill of Round Rock

During the program year Goodwill of Round Rock provided much needed services and resources for homeless veterans with their Veterans Services Grant program. Services were provided to veterans and their dependents. They served veterans with any discharge status, excluding dishonorable discharge. Goodwill provided the following services to veterans:

- Utility Payments
- Mortgage/Rental Payments, Rent Deposits and Temporary Shelter
- Transportation with bus passes, vehicle repair, vehicle insurance and vehicle payments
- Child Care
- Occupational Training
- Financial Literacy
- Case Management
- Emergency Financial Assistance

ROUND ROCK ISD

CDBG staff regularly networks with the Round Rock ISD Homeless Liaison to keep up to date on data and resources for homeless youth and homeless unaccompanied youth in the school district. Unaccompanied youth include young people who have run away from home, been thrown out of their homes or have been abandoned by their parents for a variety of reasons. The Round Rock ISD supports a little over a hundred unaccompanied youth each school year. Unaccompanied youth are provided free school meals, transportation to attend school, academic support (backpacks, school supplies, earbuds, tutoring, etc.) as well as community donated support (clothing, shoes, blankets, airbeds, weekend food support, hygiene, vital records support, and community referrals for needed resources).

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Public housing is administered and managed by the Round Rock Housing Authority (RRHA). The Round Rock Housing Authority was established in 1966, with the first development built in 1972. Today the Housing Authority owns 88 units at the following three locations combined: 1505 Lance Lane, 1100 Westwood and 1007 Cushing Drive and twelve scattered sites. The housing authority also administers Section 8 Housing Vouchers as well as absorbed port-ins from other housing authorities.

The Round Rock Housing Authority (RRHA) received approximately \$248,398 in Capital Grant Funds that were used for operations during the 2023 program year.

To stay aware of and address the needs of public housing, the Round Rock CDBG staff actively networks and attends the RRHA monthly board meetings.

Due to COVID-19, the RRHA has made many changes in hopes to assist the residents as best they can while keeping them safe too. RRHA has started automating the way they do business. This makes it easier to provide services to the residents and program participants. Some of the changes include:

- Updating the website so the public can access applications online.
- Trying to go paperless by using their HAPPY software provider to set up a program that will allow program participants/applicants to access their personal information online as well as submit their information for interim or annual recertifications.

The greatest need is the need for more affordable housing. The waiting lists for public housing and Section 8 are long and continue to grow as more and more people walk in and call to get added to the list daily. The lack of affordable housing is also making it difficult for voucher participants to find affordable units to lease. Currently there are 600 people on the Section 8 waiting list and 300 on the public housing waiting list and the list continues to grow daily. The RRHA attributes the long waiting list for public housing due to the rent moratorium ending and more families facing eviction for nonpayment of rent.

The Round Rock Housing Authority realizes that their 88 units are in need of renovations. In order to help pay for the renovations, the Round Rock Housing Authority requested approval from HUD to allow repositioning and to sell their twelve (12) scattered sites. The Round Rock Housing Authority (RRHA) has gotten approval for re-positioning of public housing from the U.S. Department of Housing and Urban Development. The RRHA put the twelve scattered sites up for sale and currently eleven (11) have sold. The profit from the sale of the twelve scattered sites along with lender financing, will allow the RRHA to renovate the existing 88 units at the three RRHA locations in Round Rock. The RRHA assisted

the tenants living in the twelve scattered sites with relocation and related moving expenses.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

In hopes to promote homeownership, The Round Rock Housing Authority offered the sale of the twelve scattered sites to the tenants occupying them. One tenant purchased the home they were living in.

The City of Round Rock CDBG staff encourages the RRHA to provide their residents with credit counseling /education classes and information on the agencies that assist with down payment assistance for first time homebuyers.

The Round Rock Housing authority has recently extended its board of commissioners from five to seven members. This has increased the number of resident commissioners from one to two.

RRHA works closely with residents to recruit commissioners as they are needed. RRHA tries to encourage residents to become involved with services/programs which are offered. However, since COVID there has been limited participation.

City staff provides support to the RRHA by attending their monthly board meetings, and by appointing board members when needed. City staff stays informed of the needs of the RRHA and their clients and offers assistance as needed.

Actions taken to provide assistance to troubled PHAs

The Round Rock Housing Authority continues to hold a "High Performer" status under HUD's Section Management Assessment Program (SEMAP); therefore, it is not designated as a "troubled" agency.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

To remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing the City of Round Rock has adopted a housing policy in the Round Rock 2030 Comprehensive Plan. This policy enables a mixture of housing types within the city to meet all residents' needs and preferences through all stages of life.

Policy Description: Most of the city's housing stock exists in a conventional suburban form with separate residential subdivisions containing single-family homes or standalone apartment complexes. Currently, low-density single-use neighborhoods occupy significant amounts of land in the city and require the use of a personal vehicle to access employment and services. Based on public input received, housing affordability was a main concern of stakeholders. Certain housing types in the city have been identified as missing in Round Rock, such as smaller-scale multifamily developments. Other types of housing, such as senior living, were identified to address the changing needs of residents over their lifetimes so they can continue to live in Round Rock.

Implementation Strategies:

- Strive to limit two and three story walk-up multifamily units to 20% of the housing stock to the extent feasible, except when located in mixed- and multi-use areas.
- Examine tools to provide incentives for specific dwelling types that do not currently exist in Round Rock or where more units are desired.
- Provide information regarding affordable housing initiatives and programs available to Round Rock residents.
- Examine parking and garage requirements for all residential types.
- Consider amendments to the small lot requirements of the Round Rock Development Code or the creation of a new zoning district to facilitate more affordable single-family homes
- Research best planning practices concerning tiny homes and other housing trends to consider integration into the Round Rock Development Code.
- Explore policies for allowing accessory dwelling units in neighborhoods including specific criteria and design features except where prohibited by homeowners associations.
- Examples might include low-density townhome and multifamily integrated into neighborhoods, multiple units on one lot, identification of corridors where condominium arrangements are small detached or attached units, high rise multifamily in mixed-use developments, and small lot single-family neighborhoods with special parking requirements.

Meeting Housing Demands

Meeting Housing DemandsA new SF-3 (Single Family - Mixed) zoning district has been implemented for new subdivisions to encourage a variety of single-family lot sizes and price points within a single development. The minimum lot size is 5,000 square feet, which is smaller than what was previously permitted in Round Rock. A ratio of larger lots (6,500 sf minimum and 10,000 sf minimum) are also required to be interspersed throughout the subdivision, creating neighborhoods with a wider variety of home sizes and price points. Recently, the City of Round Rock has approved a Single Family Mixed Lot (SF-3) amendment which allows for a separate unit within the single family footprint that has its own kitchen. It's called Next Gen housing and most likely for elderly parents or adult children who are struggling to afford their own housing. The SF-3 zoning district has proved a popular option with developers. Since adoption, over 850 undeveloped acres were zoned SF-3. Since 2015, nine condominium projects consisting of single-family houses on a common lot have been approved as Planned Unit Developments (PUDs). Additionally, several townhome projects have been approved. These projects have demonstrated demand for a new type of housing for Round Rock which are smaller owner-occupied single-family units with exterior maintenance performed by a condominium association. Increased density and less land consumed by public infrastructure results in lower development costs. With this housing product, developers have been able to deliver new housing units at a more affordable price than houses in conventional subdivisions. In addition to a continuing concern for greater housing unit variety, public input for Round Rock 2030 also revealed significant concerns about housing affordability, referring to the price point of market rate housing rather than subsidized housing. This is a change from the concern expressed in the 2010 Comprehensive Plan that too much of the city's housing stock consisted of inexpensive starter homes. Concerns about housing affordability and lack of availability of certain housing types are often common in high-growth areas. The need for intermediately-sized and priced housing that falls between single-family houses and large apartment complexes is frequently referred to as the missing middle. Planning policy experts are currently experimenting with ways to encourage more missing middle housing. The popularity of single-family garden style residential in Round Rock indicates a demand for smaller, lower maintenance, and affordable housing. Challenges in the next decade include both expanding the range of housing forms constructed and widening the mix of unit types within a subdivision. For example, a new zoning district similar to SF-3 might also allow duplexes and bungalow courts. The city should investigate ways to diversify housing types in existing subdivisions, such as allowing accessory dwelling units. With an increased demand for smaller single-family homes, best practices should also be investigated for singlefamily houses with shared parking, tiny houses, row houses, and bungalow courts.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Despite efforts, there remain a number of significant obstacles to meeting underserved needs. The following obstacles to meeting these needs in Round Rock are: Population growth; High cost of housing; Cutbacks in state and federal funding for basic needs and the need for transportation to existing services and childcare exceed available resources to meet these needs. To address the population growth and the high cost of housing, the Round Rock Area Serving Center (RRASC) provides rent/mortgage, food pantry and utility assistance to the low-to-moderate income residents of Round Rock. The City funded the RRASC for these programs with CDBG program year 2023 funds.

The following programs also help address the cutbacks in state and federal funding and the need for childcare and transportation to existing services:

Senior Access was provided \$50,000 in General Fund money in the 2023 program year to provide door to door transportation to seniors to doctor appointments, pharmacies, grocery stores, to pay bills, and to social service agencies for services.

Foundation Community was awarded \$15,000 General Fund grant money in program year 2023 to provide free tax preparation for low to moderate income families.

Meals on Wheels was funded with \$15,000 in CDBG 2023 funds to provide warm meals to homebound and congregate seniors year-round.

Head Start is not funded with CDBG funds but provides affordable childcare to low-income and homeless families in Round Rock.

To meet the need for transportation the city has implemented a fixed route bus service which has been designed to provide access to employment, medical, shopping, and other services. Transportation is an extremely important link for the low income and minority populations for employment opportunities, education, medical and everyday needs. The fixed route also provides connections for travel between Austin and Round Rock. The fixed route is wheelchair accessible and provides half price fare for seniors and persons with disabilities. The city provides ADA paratransit services for anyone with a functional disability that prevents them from being able to utilize the fixed route bus system.

City Council has also passed an ordinance that allows Round Rock Transit to sell discount bus passes to non-profit and government agencies for the purpose of distributing the passes to low-income persons and families that meet the participation requirements.

The city of Round Rock funded the transportation department with CDBG 2022 funds to purchase and install seven (7) bus shelters in the low-income areas of the city. These bus shelters are ADA accessible and provide shelter from the elements. This project was completed during the CDBG 2023 program year.

The City also provides residents with the Guide to Affordable Housing in the Greater Austin Area. This

guide is a tool for people seeking affordable rental housing in the Austing area that includes Round Rock. The guide contains general information on housing programs funded on the local, county, state and federal levels, as well as specific information about complexes participating in these programs. It contains lists and explanations of rental housing with rent restrictions, income-based rents and tenant income limits. The Guide to Affordable Housing is available at City Hall and also a link to the guide is provided on the CDBG webpage on the City website.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Most of the housing stock in Round Rock was built post 1978. The City funded minor home repair in the CDBG 2023 program year. The Home Repair Program has lead based paint policies and procedures in place to comply with the Residential Lead Based Paint Hazard Reduction Act of 1992 (TItle X) and subsequent changes in September 1999. These procedures include notification, identification, and treatment (if necessary). Although most of the housing developments in Round Rock occurred after the use of the lead-based paint was banned, it is practice to include the Acknowledgement of Lead Based Paint Testing of Property Built Before 1978 form and the Protect your Family from Lead pamphlet as part of the minor home repair packet regardless if the homeowner lives in a home built prior to 1978 or not.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

During the CDBG 2023 program year the City of Round Rock took the following actions to reduce the number of poverty level families:

- City of Round Rock Community Development Division (CDBG) provided minor home repair for the low and very low-income residents in Round Rock. A total of four (4) households were assisted during the program year with repairs to include replacement of rot siding, roof, windows, fence, plumbing, electrical, mechanical, weatherization, and ADA improvements. This is an on-going project that will continue into the program year 2024-2025.
- Round Rock Area Serving Center was funded with CDBG program year 2023 funds to provide rent and mortgage assistance and access to their food pantry. A total of 934 unduplicated low to moderate income Round Rock households received services with CDBG funds at the Serving Center (118 served with rent/mortgage and 816 served with food).

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Executive implementation of the Consolidated Plan involves a variety of agencies. Collaboration and coordination between agencies is important to ensuring that the needs in the community are addressed. The key agencies involved are described below:

• Williamson County and Cities Health District (WCCHD)-offers a variety of services including

alcohol and drug testing, WIC, family assistance, public health services, senior services, emergency services, and HIV testing and counseling.

- Round Rock Housing Authority (RRHA) administers the Housing Choice (Section 8) Voucher program. The City works closely with the RRHA regarding public housing issues.
- Opportunities for Williamson-Burnet Counties provides meals to seniors and affordable childcare to the low-to-moderate income families in Round Rock.
- Senior Access provides door to door as needed transportation to seniors.
- United Way continues working with people and organizations throughout Williamson County to build stronger communities and improve lives.

In addition to meeting with these agencies during the development of the consolidated plan the City CDBG staff networks with these agencies and others by attending the Williamson County Non-Profit Networking Meetings the first Tuesday of every month at the Alan R. Baca Center. By attending these meetings CDBG staff can keep up and strengthen existing relationships with agencies and also get to know new agencies that are providing needed services in the area. This monthly meeting has allowed the development of institutional structure among social service agencies and will make it easy for the CDBG staff to promote CDBG public hearings and stakeholder meetings.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

In order to increase the coordination between public and private housing and social service agencies the CDBG staff attends the following:

- Monthly Round Rock Housing Authority board meetings where the needs of public housing residents are discussed and addressed.
- Monthly Williamson County Non-Profit Networking Meetings where public and private housing providers and social service agencies attend to discuss the needs of the residents and how to close the gaps in Round Rock.
- Monthly Virtual Homeless Coalition Meetings where agencies that provide services to homeless and those at-risk of becoming homeless come to discuss how to meet the needs and how to work together to provide the resources to this population.
- Meet with local realtors, public housing agencies, apartment managers and management companies to educate them on Fair Housing during Fair Housing Month in April.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Round Rock was part of the Central Texas Joint Analysis of Impediments to Fair Housing (AI) study completed in 2019.

Primary findings in Round Rock:

Segregation and integration: Segregation and lack of access to economic opportunity persists in many areas of the region. Some residents still face barriers to reaching their economic potential and residents of certain races, ethnicities, disability status, and household characteristics are more affected than others. The good news is that these barriers are lowest in Round Rock than the other entities that participated in the Central Texas AI study.

- Resident diversity. Of all the jurisdictions represented in the AI, the City of Round Rock best represents resident diversity in race, ethnicity, and national origin.
- Family poverty. Overall, in the region, African American and Hispanic families have much higher rates of poverty than Non-Hispanic White and Asian Families.
- Segregation. Round Rock also has a relatively low segregation of residents by race, ethnicity, and disability.

ACTION: The City of Round Rock continued to allocate CDBG funds for infrastructure projects located in low-to-moderate income areas of the city. Funding these projects in these locations ensures that no one is deprived of access to neighborhood facilities because of their economic situation or their race, ethnicity, disability, familiar status, religion, or other protected classes.

Disproportionate housing needs. Housing access differs among the jurisdictions in the Central Texas region, within jurisdictions, and among household groups. Where the differences appear to create negative outcomes for households, these are identified as disproportionate needs. The largest concerns in Round Rock include:

 Homeownership gap. The homeownership rate for Black/African households in Round Rock is 42 percent compared to 68 percent for Non-Hispanic White households. The rate is 50 percent for Hispanic households. According to the resident survey, many more residents in Round Rock could become homeowners if they had down payment assistance.

ACTION: Concerns about housing affordability and lack of availability of certain housing types are often common in high-growth areas. The need for intermediately-sized and priced housing that falls between single-family houses and large apartment complexes is frequently referred to as the missing middle. Planning policy experts are currently experimenting with ways to encourage more missing middle housing. The popularity of single-family garden style residential in Round Rock indicates a demand for smaller, lower maintenance, and affordable housing.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Round Rock has developed a monitoring system that includes monitoring policies, procedures and standards to ensure that all activities carried out with the CDBG funds are done so in a timely manner in accordance with federal monitoring requirements, and all other applicable laws, regulations, policies and sound management and accounting practices including all the requirements of 24 CFR 570.502, 2 CFR 200.238, 2 CFR 200.331 (d) and any other applicable federal requirements.

Subrecipients are monitored to ensure that they have implemented and administered their CDBG funded activities according to applicable Federal Requirements. Particular attention is paid to compliance with eligible and national objective requirements. Other areas emphasized are the financial management systems, internal controls, procurement practices and compliance with civil rights requirements.

When applicable, subrecipients are required to submit copies of paid receipts, timesheets, income documentation, client data and self-certification of income forms with their monthly requests for reimbursement. This information is used to determine the number of unduplicated beneficiaries. Monthly reports were submitted by each subrecipient so staff could monitor the progress of each activity, provide technical assistance or consultation when needed to ensure that all objectives are met.

Subrecipients are evaluated and scored for risk level with a risk assessment yearly before the on-site monitoring visits are conducted. On-site monitoring consists of a 5-step process:

- 1. Notification Letter
- 2. Entrance Conference
- 3. Documentation, Data Acquisition and Analysis
- 4. Exit Conference
- 5. Follow-up Monitoring Letter and Report

The on-site monitoring will evaluate program administration and regulatory compliance to include the following:

- Conformance to Subrecipient Agreement
- Record Keeping Systems
- Financial Management Systems

- Insurance
- Procurement Procedures
- Equipment
- Non-Discrimination and Actions to Further Fair Housing

During the CDBG 2023 program year the following subrecipients were monitored on-site:

Round Rock Area Serving Center

Meals on Wheels

CASA of Williamson County

There were no findings or areas of concern for any of the agencies.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In order to provide citizens with a reasonable notice and an opportunity to comment on the CAPER, a Notice of Public Hearing was published in the Round Rock Leader on November 15, 2024, in English and Spanish. The notices were also posted on the City bulletin at city hall on November 14, 2024 as well as on the city website. The public hearing on the CAPER was held on December 5, 2024 before the city council. The public was given 20 days to comment either in person or in writing from November 16, 2024, to December 6, 2024. No comments were received. The public hearing was held at council chambers which is accessible to persons with disabilities. The city is committed to compliance with the Americans with Disabilities Act and Section 504 of the Rehabilitation Act of 1973, as amended. Reasonable modifications and equal access to communications can always be provided upon request and is noted in the notices. City staff was present and available at the public hearing to translate for persons with limited English proficiency.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives

and indications of how the jurisdiction would change its programs as a result of its experiences.

During the 2023-2024 program year there were no changes in the jurisdiction's program objectives. The City of Round Rock did not have any CDBG projects or activities that generated any program income.

The City of Round Rock did not have any open Brownfields Economic Development Initiatives Grants (BEDI) during this program year therefore there are no BEDI accomplishments or program outcomes to report in this CAPER report. Currently the City of Round Rock does not have any Section 108 loans.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

During the 2023-2024 program year there were no changes in the jurisdiction's program objectives. The City of Round Rock did not have any CDBG projects or activities that generated any program income.

The City of Round Rock did not have any open Brownfields Economic Development Initiatives Grants (BEDI) during this program year therefore there are no BEDI accomplishments or program outcomes to report in this CAPER report. Currently the City of Round Rock does not have any Section 108 loans.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

| Total Labor Hours | CDBG | HOME | ESG | HOPWA | HTF |
|---------------------------------------|------|------|-----|-------|-----|
| Total Number of Activities | 1 | 0 | 0 | 0 | 0 |
| Total Labor Hours | 570 | | | | |
| Total Section 3 Worker Hours | 0 | | | | |
| Total Targeted Section 3 Worker Hours | 0 | | | | |

Table 8 – Total Labor Hours

| Qualitative Efforts - Number of Activities by Program | CDBG | HOME | ESG | HOPWA | HTF |
|---|--|------|-----|-------|-----|
| Outreach efforts to generate job applicants who are Public Housing | 1 | | | | |
| Targeted Workers | I | | | | |
| Outreach efforts to generate job applicants who are Other Funding | 0 | | | | |
| Targeted Workers. | , in the second se | | | | |
| Direct, on-the job training (including apprenticeships). | 0 | | | | |
| Indirect training such as arranging for, contracting for, or paying tuition | 0 | | | | |
| for, off-site training. | 0 | | | | |
| Technical assistance to help Section 3 workers compete for jobs (e.g., | 0 | | | | |
| resume assistance, coaching). | Ŭ | | | | |
| Outreach efforts to identify and secure bids from Section 3 business | 1 | | | | |
| concerns. | | | | | |
| Technical assistance to help Section 3 business concerns understand | 0 | | | | |
| and bid on contracts. | - | | | | |
| Division of contracts into smaller jobs to facilitate participation by | 0 | | | | |
| Section 3 business concerns. | | | | | |
| Provided or connected residents with assistance in seeking employment | 0 | | | | |
| including: drafting resumes, preparing for interviews, finding job | 0 | | | | |
| opportunities, connecting residents to job placement services. | | | | | |
| Held one or more job fairs. | 0 | | | | |
| Provided or connected residents with supportive services that can | 0 | | | | |
| provide direct services or referrals. | Ŭ | | | | |
| Provided or connected residents with supportive services that provide | | | | | |
| one or more of the following: work readiness health screenings, | 0 | | | | |
| interview clothing, uniforms, test fees, transportation. | | | | | |
| Assisted residents with finding child care. | 0 | | | | |
| Assisted residents to apply for, or attend community college or a four | 0 | | | | |
| year educational institution. | 0 | | | | |
| Assisted residents to apply for, or attend vocational/technical training. | 0 | | | | |
| Assisted residents to obtain financial literacy training and/or coaching. | 0 | | | | |
| Bonding assistance, guaranties, or other efforts to support viable bids | | | | 1 | |
| from Section 3 business concerns. | 0 | | | | |
| Provided or connected residents with training on computer use or online | | | | | |
| technologies. | 0 | | | | |
| Promoting the use of a business registry designed to create | _ | | | | |
| opportunities for disadvantaged and small businesses. | 0 | | | | |

| Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act. | 0 | | |
|--|---|--|--|
| Other. | 0 | | |

Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

The CDBG 2022 Settlement Park Improvements project was the only project that triggered section 3 during the CDBG 2023-2024 Program Year. The Settlement Park project consisted of the purchase and installation of a new and more inclusive playground. The Section 3 report that is in attachment 4 of this document shows all projects including last years Section 3 projects and the Settlement Park project. Settlement Park Improvements Project totaled 570 labor hours.

Attachment

PROOF OF PUBLICATIONS



PO Box 631667 Cincinnati, OH 45263-1667

Austin American-Statesman

AFFIDAVIT OF PUBLICATION

Liz Alvarado Ace Payable Admin Round Rock, City Of 221 E Main ST

Round Reck TX 78664-5271

STATE OF TEXAS, COUNTIES OF WILLIAMSON & TRAVIS

The below stated newspaper[s] that may be generally circulated in the counties of Williamson & Travis, State of Texas, pinted and published and personal knowledge of the facts herein state and that the notice berete annexed was Published in said newspapers in the issues dated on:

ACO Round Rock Leader 11/15/2024

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NOTICE OF PUBLIC

the Road Rock City

OMB Control No: 2506-0117 (exp. 09/30/2021)



American-Statesman

AFFIDAVIT OF PUBLICATION

Liz Alvarado Acc Payable Admin Round Rock, City Of 221 E Main ST

Round Rock TX 78654-5271

STATE OF TEXAS, COUNTIES OF WILLIAMSON & TRAVIS

The below stated newspaper[s] that may be generally circulated in the counties of Williamson & Travis, State of Texas, printed and published and personal knowledge of the facts herein state and that the notice hereto annexed was Published in said newspapers in the issues dated on:

ACO Round Rock Leader 11/15/2024

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PO Box 631667 Cincinnati, OH 45263-1667

OMB Control No: 2506-0117 (exp. 09/30/2021)

NOTICE OF PUBLIC HEARING

A public hearing will be held by the Round Rock City Council on Thursday, December 5, 2024, at 6:00 p.m. at the Round Rock City Council Chambers located at 221 East Main Street. The purpose of the hearing is to receive public comments concerning the 2023-2024 Consolidated Annual Performance Evaluation Report (CAPER).

The City of Round Rock is required by the U.S. Department of Housing and Urban Development to make an annual performance plan available to the public for examination and comment for a period of at least fifteen days. The 2023-2024 CAPER will be available from November16, 2024 through December 6, 2024 at 5 p.m. for public review in the Office of Community Development, 221 East Main Street, Round Rock, TX, and on the City of Round Rock Website at www.roundrocktexas.gov .

The City of Round Rock is committed to compliance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, as amended. Reasonable modifications and equal access to communications will be provided upon request. Please call 218-6643 (voice) or Relay Texas at 1-800-735-2989 (TDD) for assistance. For a sign language interpreter, please call Elizabeth Alvarado at 512-341-3328 at least 4-5 days in advance.

The City does not discriminate on the basis of disability in the admission or access to, or treatment or employment in, its programs and activities. The City of Round Rock Human Resources Department has been designated as the City's ADA/Section 504 Office. This office is located at 221 E. Main Street, 1st Floor of the Business Center. If you have any questions or complaints regarding your ADA/Section 504 rights, please call Michael Bennett, Risk Manager at (512) 218-6643. This publication is available in alternative formats. Please call (512) 341-3328 (voice) for assistance.

POSTING CERTIFICATION

I certify that this notice of a public hearing was posted on this 14th day of November 2024 at 5:00 p.m. as required by law in accordance with Section 551.043 of the Texas Government Codes

Ann Franklin, City Clerk

Date of Publication: Friday, November 15, 2024

AVISO DE AUDIENCIA PÚBLICA

El Consejo Municipal de Round Rock celebrará un audiencia pública el Jueves 5 de Diciembre de 2024 a 6:00 en Council Chambers del Concejo Municipal de Round Rock situado en 221 East Main Street. El propósito de la audiencia es recibir comentarios públicos sobre el Consolidated Annual Performance & Evaluation Report (CAPER) 2023-2024.

La ciudad de Round Rock es obligado por el Departamento de vivienda y desarrollo urbano de los Estados Unidos para hacer un plan de desempeño anual disponible al público para examen y comentario para un período de al menos quince días. El CAPER 2023-2024 estará disponible desde el 16 de Noviembre de 2024 a través de 6 de Diciembre de 2024 a 5:00 para la revisión pública en la oficina de desarrollo comunitario, 221 East Main Street, Round Rock, Texas y ciudad de Round Rock sitio web en <u>www.roundrocktexas.gov</u>.

La ciudad de Round Rock se compromete al cumplimiento de las Americans with Disabilities Act (ADA) y la sección 504 de la Rehabilitation Act de 1973, enmendado. Modificaciones razonables y acceso igualitario a las comunicaciones se proporcionará a petición. Por favor llamar al 512-218-6643 (voz) o Relay Texas en 1-800-735-2989 (TDD) asistencia. Un intérprete de lengua de señas, por favor llame a Elizabeth Alvarado en 512-341-3328 por lo menos 4-5 días de antelación.

La ciudad no discrimina por discapacidad en la admisión o acceso o tratamiento o empleo en sus programas y actividades. Ciudad de Round Rock Departamento de recursos humanos ha sido designado como ADA, sección 504 oficina de la ciudad. Esta oficina se encuentra en 221 E. Main Street, 1st piso del centro de negocios. Si usted tiene preguntas o quejas con respecto a sus derechos de ADA, sección 504, por favor llame a la ciudad de Round Rock Departamento de recursos humanos a Michael Bennett en (512) 218-6643. Esta publicación está disponible en formatos alternativos. Por favor llamar al (512) 341-3328 (voz) asistencia.

CERTIFICACIÓN DE REGISTRO

Certifico que este aviso de audiencia pública fue publicado este dia 14 de Noviembre 2024 a 5:00 como se requiere por ley de acuerdo con la sección 551:043 del código de gobierno de Texos.

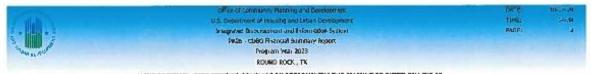
Mr 3 Marla

Ann Franklin, Secretario Municipal

Fecha de publicación: Viernes, 15 de Noviembre de 2024

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| A ADJUSTNENT TO COMPUTE TOTAL EXPENDENCES | | 0.00 |
| S TOTAL EXPENDITURES IS JAL LINES 13-14: | | 978,475.70 |
| 6 UNEXAGINED BALANCE (CINE DI - LINE 35) | | 551.018.06 |
| WART JUE: LOWINGD BENEFIT THUS REPORTING PERIOD | | |
| 7 EXPENDED FOR LOW/MOOTINGUEING IN SPECIAL (REAS | | -0.00 |
| 8 EXPENDED FOR LOW/ VILLE MILE D-DRIVE POLISING | | 0.00 |
| 9 DISBURGED FOR OTHER LOW/MODIACTIVITIES | | H17,104-006 |
| I NOLUSTINENT TO COMPUTE FOTAL LOWINGO CREDIT | | 0.00 |
| E TOTAL LEWYMER CIEDLE (SUN, LINES 17-70) | | 853,034,68 |
| 2 PERDENT LOWINGS CREDIT (LINE 23/LINE LS) | | 106.00% |
| OW/MOD BENEFIT FOR MULTI-YEAR CONTINUEATIONS | | |
| 3 PROGRAM YEARS (PV) COVENED IN CERTIFICATION | | Pr: Pr: Pr: 3-00 |
| 4 CUMULATIVE NET EXPENDITURES SUBJECT TO LOWINGD BENEFIT 5 COMPACTIVE EXPENDITURES REPORTING CONTROL PERSONS 5 COMPACTIVE EXPENDITURES REPORTING CONTROL PERSONS | CATCUPATION | 3:30 |
| 6 VERCENT BENEFIT TO LOWINCO VERSORS (LIVE 25/LIVE 24) | | 0.00% |
| WITT IVI PUBLIC SERVICE (PS) CAP CALCULATIONS | | 0.00.15 |
| Diannasib in tola sur bitrit, silentuis; | | 99,338.00 |
| 5 IS UNLIQUED TED CELICATIONS AT END OF CURRENT PROGRAM | (EAR | pag |
| S IPS UNLIQUIDATED OBLIGATIONS AT DVD OF FRENTOUS FROGRUM | | 9.30 |
| O ADDISTNENT TO COMPUTE TOTAL PS ON IGATIONS | | B.D0 |
| I TUTAL IS GALIGATIONS (LINE 27) LINE 28 LINE 29 LINE 30) | | 54.04W.00 |
| 2 ENTITLEMENT GRANT | | 640,238.00 |
| 3 INSTOR ARM BADGROW DACONE | | D 00 |
| 1 ADUSTIVENT TO COMPUTE FOR ALSO DECT TO PS CAP | | c co |
| F TOTAL SUBJECT TO PS CAP (SUR, LINES 37-34) | | 610,258.00 |
| S. PERFERT FLANDS ON INSATED FOR IPS ACTIVITIES (LINE 3) (LINE 3) | | 15.00% |
| ART V: PLANNING AND ADMINISTRATION (PA) CAP 7 DISBURSED IN 1015 FOR PLANNING/2010/USTRATION | | 1.25,440,01 |
| | | 0.00 |
| F. PA UNACQUIDATED DRUS ATTENS AT FAIR OF DARRENT HADSHAM S. PA UNACQUIDATED OP DEATIONS AT EAULOF PREVIOUS PROCEAN S. TA UNACQUIDATED OP DEATIONS AT EAULOF PREVIOUS PROCEAN | | 0.00 |
| 2 ADJUSTIVENT TO COMPLITE TOTAL PAID OF REPORTS HIDDAWAY | Text) | L.00 |
| CONTRACTIONS (1987) 72 + LINE 39 - LINE 39 - HINE 401. | | :25.441.91 |
| I BATTILEMENT GRAAT | | 529,258 00 |
| 3 CUARENT YEAR PROGRAM ENCONE | | |
| 4 ADJUSTIVENT TO COMPUTE TOTAL SUBJECT TO PA SAP | | 00.0 |
| 5 TO ALSISED TO PLOP (SIM, LIKES 4244) | | 629,259.00 |
| 5 PERCENT RUNDS GELIGATED FOR PAACTIVITIES (LINE 4L/LINE 45 | 1 | 10.03% |



LINE 17 INITAL: ACTIVITIES TO CONSLIDE 14 DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this wisw. This might be because litre applied littler excludes all data.

USING 18 INSTADLE ACTIVITIES TO CONSIDER IN DEVENNINGNO THE AMOUNT TO ENTER ON USINE 18

No data returned for this view. This might be because the applied ther excludes all dete.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| 4sn fear | TO IS Project | 1015 Activity | Veether Number | Authory Name | Matrix Ceda | National Objective | Drewn Amoent |
|-------------|------------------|------------------|-------------------|--|----------------|-----------------------|---------------|
| 022 | 1 | 535 | 6528578 | Settlement Park | 03H | LNS | \$160,000.00 |
| | | | | | 434 | Million Code | \$1.00,090.00 |
| 02: | з | 552 | 5505479 | Chistalin Valley Sidowalks Phase IC | 13L | LNA | \$81,485.10 |
| 190 | 3 | 752 | \$916582 | Culsboly: Welley Scheartin Phase II | 03L | LNA | \$7L 109.45 |
| 12: | 1 | 557 | 59.415-7M | Conduction Vallaty Sitematika Prose IC | 93L | UND | EG,45E/S |
| 02: | з | \$52 | \$937590 | Cristialin Valley Skiewalis Phase IC | 4-1 | LNA | \$51,286.80 |
| 120 | 1 | 752 | 69-190.005 | Chisholm Valley Skiewa'lis Phase II | 03L | UNA | \$27,950 19 |
| | | | | | 431. | Sinch Cods | \$307,245.28 |
| 022 | 5 | 512 | 1836258 | CCAR Bus Shelter Enhancement Project | d32 | UNA | \$100,205.00 |
| 127 | 10 | 547 | 1645444 | CORR Hus phetar initian extent Project | 20 | UNA | \$10,945,00 |
| | | £ | 5165 | | 832 | Mainte Code | \$171,156.00 |
| (50 | | 534 | 1853262 | City of Repairt Link, Maak, on Wasak | -154 | UND | \$1,996.67 |
| 024 | 12 | 394 | 6682346 | Loy of Reand Rock Meals on Wheels | 2.52 | LNC | \$5,666.66 |
| 023 | | 544 | EB91563 | City of Round Rock Healts on Wheels | 454 | 94C | \$1,726.07 |
| 023 | 1 | 544 | 1099005 | City of Round Lunk, Meab, on Wayab | 154 | JMC | \$1.656.67 |
| 121 | | | 6711150 | City of Hound Kock Missis on Wheeks | :54 | JMC . | \$1,556 67 |
| 1071 | E | 344 | 6933404 | City of Round Rock Meals on Wheels | 154 | dVC | \$1,866.64 |
| | | -010 | too a contract | PRI DI TORRE INVELL'ART DI TU'NAT | D54 | Marine Code | \$13,044,00 |
| 023 | 2 | 345 | 6858262 | CASA of VSIII mission Country | 19N | INC | 16,550 1.7 |
| 021 | 2 | 545 | NO71931 | CAGA of Whiteman County | (9V | UME . | \$1.462 22 |
| 023 | 1 | 545 | 6894673 | CASA of Williamson County | ESN . | UMT. | \$2,222.20 |
| 1721 | 2 | 515 | 6915130 | CNSA of WAlliamone County | (SN | UNC. | 14,855 50 |
| 023 | , | 545 | IN DMIN | CXXX of Williamson County | (5N | INC | \$1,1/2 23 |
| 00 | 100 | | | | 0.54 | Hatrix Code | \$20.000.00 |
| ر دون | 6 | 547 | 6871930 | SRASC II nerthia Ardahanas Program. | 190 | MAC . | \$7,150,00 |
| ш. | 6 | 547 | NUM PROV | ARASIC Heusing Austrance Program | 1990 | IME | 10.050.00 |
| 1022 | 6 | 517 | 6391583 | FRASE Housing Assistance Program | 690 | unaC | 18.250.00 |
| 021 | E. | 547 | 6956475 | BRASC Registing Code and Program | 100 | LMC | 58.000 01 |
| IGI I | 6 | 34/ | EW111 C | Revolt housing Auskance Program | 190 | IME | E5,288.00 |
| | <i>D</i> . | | arris 6 | Enclose massing research program | 050 | Marinta Coole. | 625,389,00 |
| LUI | | Mb | NH61948 | REASE Find Railly Mooram | 074 | LAL. | \$15,009.00 |
| 1123 | 5 | 546 | 6879390 | 6RAGE Food Pontry Program | Levi | LVIC | \$5,022,70 |
| m23 | s | 546 | 6051581 | BRAGE Food Pentry Program | 05/* | U/IC | 15.007.30 |
| | ° . | 10 | 00332633 | atorix 1000 strot surgers | OFW | Hatric Code | \$56,000,00 |
| ាខ | 3.0 | 548 | (454043) | NOME KORAR 2024 WROSHT CIRCLE | 314 | LAH | \$23.514.69 |
| 019 | 1 | 548 | 6000575 | NOVE REPAIR 2024 WRIGHT CHILLS | 145 | LMH | \$2.56L.03 |
| 1112 | 2 | 14'3 | N158434 | None Research 19 Cherome Street | 145 | LMH | \$24,922.25 |
| 1120 | 10 | 550 | 6871930 | Home Result 3010 John Wilson | 115 | LYPH | 13,550.6 |
| 020 | 1 | 550 | 6871937 | None Repair 3030 John Wilcon | 148 | LAH | \$30, (#6.2) |
| UZD UZD | 1 | 300 | 6362344 | CORRECTION AND A SOUL WARDING THE SAME THE SAME AND A S | 140 | LMH | \$26,515.CE |
| | | 551 | | | 144 | LMH | \$3,701,72 |
| 020 | 1 | 351 | 6891583 | CORR Home Repair 1408 Cleannien Loop | 144 | Nabla Code | \$300.251.55 |
| (ata) | | | | | 144 | HIGHLIGH | \$300,251.55 |

LINE 27 DETAIL: ACTIVITIES THELVO ID TH THE COMPUTATION OF LINE 27

| - mel | and the second | | | 1 | Differ to Community Hommen period Development U.S. Depertment of Housing and Othern Development Integrated Distantioner, and Information System PR26 - DDBG Rescala Jammenr Report Pr05 - DDBG Rescala Jammenr Report | aless of a | | - | DATT) TIME FAGE | 10-12-59 (4-18 (|
|-------------|-----------------|------------------|---------------------|--|---|--------------|--------------|----------------|------------------------|------------------------|
| | | | | | ROUND ROOK , TX | | | | | |
| Man Tuar | IDJS Project | 1DIS Activity | Youcher Humilist | Artikety to prevent. prepare for, and respond to Engagavipus. | Activity Norm. | Grent Number | Fynd Type | Malifa Çada | blatkonsi Objective | Drawel Amoun |
| 2023 | 8 | 541 | 6858362 | No | City of Round Rock Nesis on Wheels | 82946460514 | EH | 054 | UNC (| \$1,068,57 |
| 2023 | 4 | 944 | \$682.146 | No | City of Round Rock Meels on Wheele | 8231/0480544 | EH | 054 | LHC | \$5,555.4 |
| 2023 | 4 | 544 | 6401563 | No | Oky of Round Ruck Meets on Whends | 102040300514 | LH | 054 | UNC | 51 6296.5 |
| EGN | a | 541 | 6600385 | No | City of Round Kock Heals on Wheels | 829140460514 | EH | 056 | LNC | 51.686.5 |
| 2073 | | 544 | 0911150 | No | Thy of Read Eack Meets on Wavelin | B23MCA60514 | EN | 0.54 | DNC (| 51,664,5 |
| 021 | 4 | 544 | SUDDAL- | Na | City of Round Lock Mask on Wheeks | RZ1MC4RD514 | FH | 054 | LINE | \$1,1295.6 |
| | | | | | 18 | | | ØSA. | Materia Godo | \$15,000.04 |
| 1 201 | 1 | 545 | ARMUNE | Na | Leck of Williamson County | RZINCHRISH | PH | 05M | LHC | 35,576-6 |
| E203 | 2 | 545 | 587L331 | No. | CASA of Williamson County | 8230/0480514 | EH | 05M | (HC | 52.097.2 |
| 2023 | 2 | 515 | 469-1673 | No | ChS/cri W Jameson Founity | 820WC400514 | EM | USN | LHC | 52,222,22 |
| 101 | 1 | 545 | 5911350 | No | takie of withermeen County | 02040400514 | FH | 05M | LNC | 35,5795-04 |
| 1023 | 2 | 545 | 5930404 | No | GASA of YV Barrison County | BESHGABUSIA | EH | 058 | UHC | 52,022,2 |
| | | | | | 2 C. 1 C. C. C. C. C. C. C. C. | | | 03N | Matria Code | \$20,000,0 |
| 1021 | £ | 547 | \$671831 | No | RRASE Houst to Austriance Program | BESINGABUSIA | Eh | 020 | UNC | \$1,600.0 |
| 2023 | E | 547 | 6982342 | File | RASE House Assistance Program | B28MC480514 | EH | 450 | LHC | 53,200.0 |
| 1021 | | 547 | 1091303 | No | RRAW: Harring Awastanic Program | 023MC400514 | Eh. | 05Q | LINK | \$0.299/9 |
| 1023 | £ | 317 | £9064 (U | No | kNASE Housing Assistance Program | BZSNC480514 | ĿК | 95Q | LING | 58,000.0 |
| 2021 | E | 347 | 691LJS0 | No | RRAGE Liousing Acabitance Program | B29MC460514 | Eŀ | 950 | LHC . | 58, 983, 9 |
| | | | | | | | | 000 | Malaria Code | \$29,308.01 |
| 1505 | 5 | 345 | £861.941 | No | RRASC Food Peniny Exegram | B29W0490514 | Eh | 0,54V | UNC . | \$16,084.0 |
| 2023 | 5 | 545 | 079070 | Nu | RRASE Figod Panliny Program | 821MC440514 | Fh | 4547 | LNC | 55,032.7 |
| 1022 | 5 | JAPE | EBULSAS | No | RNASC Food Livney Program | 023040436514 | Eh | 0589 | LHC . | 59,683.3 |
| | | | | | | | | - | Matrie Code | \$30, 80 0.54 |
| | | | | No | Activity by prevent, prepare for, and may and be Coroneving | | | | 807 | \$94,388.04 |
| Tetal | | | | | | | | | 187 | 104,319,04 |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE CONFUTATION OF LINE 37

| Plan Year | ins Project | 0015 Activity | Voucher | Actually Rama | Matrix Code | Mational Objective | Drawn Amount |
|--------------|----------------|------------------|----------|---------------------------------|----------------|-----------------------|--------------|
| 2013 | 1 | 543 | 6945-49 | CORR PROGRAM ADMINISTRATION | 4[5 | | \$19.065.76 |
| 20723 | 1 | 543 | 6855495 | CORR PROGRAM ACMINISTRATION | /18 | | \$13 162.76 |
| 7025 | 10 | 145 | N801941 | KEINR /KENERAH ACHINISI KASILIN | 210 | | \$9 405.40 |
| 2023 | 1 E | 513 | 6366679 | CORR PROGRAM ADMONISTRATION | 214 | | 55 129.54 |
| 2023 | 1 | 543 | 6671978 | CORR PROGRAM ADMINISTRATION | 236 | | \$8 G4R 60 |
| 2013 | 1 | 543 | 6342542 | CORE PROCISION ADMINISTICATION | 219 | | \$8,680,55 |
| 2023 | 1 | 5+3 | 6851683 | CORR PROGRAM ADMINISTRATION | 214 | | \$10 909.30 |
| 2023 | 1.5 | 54.9 | (497795 | KARR PROGRAM ADMINISTRATION | 415 | | \$1 (585,90) |
| 2013 | 12 | 543 | 6966475 | CORR. PROGRAM ADMINISTRATION | 214 | | \$2 635 26 |
| 2013 | 1.1 | 543 | 60111190 | CORR PROGRAM ADMINISTRATION | 216 | | \$22 (00.90 |
| 2023 | 10 | 543 | 6941195 | CORR. PROGRAM ADMINISTRATION | 212 | | \$10 600 00 |
| 20.21 | 1.2 | 143 | M46-128 | KLER PRINCIPAL ADMINISTRATION | 21A. | | \$8 391 31 |
| 2023 | 1 | 543 | 6951933 | 40/30, PRIDGRAN ADMINISTRATION | 216 | | \$2 (79.50 |
| | | | | | ZIA | Mahta Code | \$125,441.91 |
| Total | | | | | | 0.000000000 | \$125,441.01 |

| - Saventes - | Office of Community Planning and Development | DATE: | 10-18-24 |
|----------------------------|---|-------|-------------|
| ST LEE IN THE | U.S. Department of Housing and Urban Development | TINE: | 16:00 |
| | Integrated Disbursement and Information System | PAGE- | 1 |
| * *** | PR26 - CDRG-CV Bnandal Summary Report | | |
| 3 | ROUND ROCK , TK | | |
| CROAN DEVELOP | ROUND ROOK , 14 | | |
| ART E SUMMARY OF CODG-C | A/ 6PECH INCER | | |
| CDBG-CV GRANT | * READONALA | | 1.066.162.0 |
| TUNOS RETURNED TO THE L | INF-OF-CREDIT | | 0.0 |
| FUNDS RETURNED TO THE L | | | 0.0 |
| TOTAL CD3G-CV FUNDS AWA | | | 1.068.162.0 |
| ART & BUMMARY OF COBG-C | A PERSON AND A PE | | |
| DISBURSEMENTS OTHER TH | IAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | | 967,664 (|
| DISBURGED IN IDES FOR PLA | NNINGADMINISTRATION | | D.I |
| DISBURSED IN IOIS FOR SEC | TION 108 REPAYMENTS | | D.I |
| TOTAL EXPENDITORES (SUM | A, LINES (05 - 07) | | 967.664.0 |
| UNEXPENDED BALANCE (LIN | (E 04 - LINES) | | 98.4P1.4 |
| ART N: LOWMOD BENEFIT FOR | R THE COBG-CV GRANT | | |
| EXPENDED FOR LOW/MOD H | IOUSING IN SPECIAL ARIEAS | | 0.0 |
| EXPENDED FOR LOWMOD M | AULT -UNIT HOUSING | | 0,1 |
| DISBUBBED FOR OTHER LOA | N9MOD ACTIVITIES | | 967,664,1 |
| TOTAL LOWING O GREDIT (SI | UNILINES 10 - 12) | | 967,5641 |
| AMOUNT SUBJECT TO LOW! | MOD BENEFIT (LINE CB) | | 967,664.1 |
| PERCENT LOWMOD CREDIT | (LINE 1 MLINE 14) | | 100.00 |
| ARTIN: PUBLIC SERVICE (PS) | CALCULATIONS | | |
| DISBURSED IN IDIS FOR PUB | ILIC SERVICES | | 907,664.0 |
| COBG-GV CRANT | | | 1,066.162.0 |
| PERCENT OF FUNDS DISBUR | RSED FOR PS ACTIVITIES (LINE 16/LINE 17) | | 90,78 |
| RTV: PLANNING AND ADMI | | | |
| DISBURSED IN 1019 FOR PLA | NN NSWUMINISTRATION | | DI |
| COBG-CV GRANT | | | 1,098,152.0 |
| F PERCENT OF FUNDS DISBUF | RSED FOR PA ACTIVITIES (LINE 10/LINE 20) | | 0.00 |



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LONE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO EXTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DEVAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

| Plan Year | OIS Project | IOIS Activity | Voucher Number | Activity Neme | Mairie Code | National Objective | Drawn Annount |
|-----------|-------------|------------------|-------------------|--------------------------------------|----------------|-----------------------|---------------|
| 2015 | 7 | 528 | 8854033 | Senior IPsc Program | 06/\ | LMC | \$5,512.00 |
| | | | 6678970 | Senior Pac Program | CO/R | LMC | \$20,353.80 |
| | | | 6693040 | Senior Pec Program | 06A | LMC- | \$7,522.20 |
| | | | 6638033 | Senior Pac Program | 05A | LMC | \$5,400.00 |
| | | | 6718224 | Sanlor Pac Program | 65A | LMC | \$2,533.00 |
| | | | 6/24827 | Senior Pac Program | Q5A | LMC | \$2,279.40 |
| | | | 8771998 | Sanior (Pao Program | 06A | LMG | \$9,117.00 |
| | | | 8792930 | Senior Ped Program | D5A | LMG | \$9,117.60 |
| | | | 6824020 | Senior Pad Program | 06A | LMG | \$4,558.80 |
| | | | 8824222 | Senior Ped Program | 06A | LMC- | \$2,279,40 |
| | | | 6866679 | Senior Fed Program | 05A | LMC | \$4,558,80 |
| | | | 6906479 | Senior Pad Program | 05A | LMC- | \$6,838,70 |
| | | | 6946371 | Senior IPad Program | 058 | LMC | \$6,838.20 |
| | | | 696:002 | Senior IPad Program | 05A | LMC | \$9,117.60 |
| 020 | - T | 499 | 6409672 | RRASC Subsistence Payments | 050 | LMC | \$53,021,67 |
| | | | 8-111807 | RRASC Subaistance Panne ta | 050 | LMG | \$120,679.55 |
| | | | 64:9422 | RRASC Subalalence Payments | 000 | LMG | \$45,552.03 |
| | | | 64*6229 | RRASC Subsistence Payments | 000 | LMG | \$84,731.23 |
| | | | 5423011 | RRASC Subsistence Payments | 86Q | LMC | \$36,223.57 |
| | | | 6429233 | RRASC Subsistence Payments | 05Q | LMC | \$15,367,00 |
| | | | 6429236 | RRASC Subsistence Payments | 05Q | LMC | \$1,799,84 |
| | | 509 | 6638 153 | HRASC Subsistence Payments CDBG-CV 3 | 05Q | LMC | \$47,798,95 |
| | | | 6640421 | RRASC Subsistence Payments COBG-CV 3 | 050 | LMC | \$30,118.95 |
| | | | 6643621 | RRASC Subsistence Payments COBG-CV 3 | 050 | LMC | \$73,834.25 |
| | | | 8550920 | RRASC Subsidience Payments COBG-CV 3 | 050 | LMC | \$61,265.50 |
| | | | 655-1620 | RRASC Subsistence Payments CDBC-CV 3 | 050 | LMC | \$101,094.41 |
| | | | 8554637 | RRASC Subsidence Payments GDB9-07V 3 | 050 | LMG | \$05,932.72 |
| | | | 655-1642 | RRASC Subsistence Payments CDBS-CV 3 | 050 | LMG | \$55.363.49 |
| | | | 6572400 | RRASC Subalatence Payments CDBS-CV 3 | UBQ | LMC | \$33.478.01 |
| | | | 6675377 | HRASC Subsistence Payments CDBG-CV 3 | 05Q | LMC | \$15,261.61 |
| losal. | | | 0.00100010 | | | | \$967,864.80 |

| Pian Year | ID IS Projaci | IDIS Activity | Voucher Number | Activity Nama | | National Objective | Dress Amount |
|-----------|----------------------|------------------|-------------------|---------------------|-----|-----------------------|--------------|
| 2019 | 3 | 626 | 0054933 | Senior iPad Program | 054 | LMC | \$5,512.CD |

| and the | 100 | a series de | | Office of Community Pariting and Development | | DATE | 20-18-24 |
|-----------|-------------|------------------|-------------------|--|----------------|-----------------------|---------------|
| S all | his | | | U.S. Department of Hausing and Lirban Development. | | TIME: | 16:00 |
| 8 | 4 | | | Integrated Disburgement and Information System | | PAGE: | 3 |
| cyul les. | * * | | | PR25 - CDBG-CV Rhandal Summary Report | | | |
| 3 | 1 | | | ROUND ROCK - TX | | | |
| Cagan g | EVELOW. | | | RAND WOLK . TA | | | |
| 'jan Year | IOE Project | IDIS Activity | Voucher Number | Activity Name | Malris Code | Netional Objective | Drawn Aunouri |
| 019 | 1 | 528 | 6678970 | Service iPad Program | 054 | LMG | \$20,355,80 |
| | | | 8683040 | Service iPert Program | DO/A | LMC | \$7,522.20 |
| | | | 568.30393 | Serior iPad Program | 054 | LMC- | \$5,490.00 |
| | | | 6718224 | Servicy iPad Program | 05A | LMC | \$2,538.00 |
| | | | 8724877 | Senior iPad Program | 05A | LMC | 52,279,40 |
| | | | 6771996 | San or Pad Program | 05A | LMC | \$9,117.60 |
| | | | 6702030 | Sen or iPad Program | 05A | 1 MC | 59,117.50 |
| | | | 6824020 | Sen or Pad Program | 059 | LMC | \$4,558.80 |
| | | | 6824222 | Sen or Ped Program | 054 | LMG | \$2,279.40 |
| | | | 6866579 | Sen or Pad Program | 054 | LMC | \$4,558,80 |
| | | | 8906a79 | Service Pac Program | 05/\ | LMG | \$6,838,20 |
| | | | 8945371 | Senior Ped Program | 05.4 | LMC | \$6,838,20 |
| | | | 6951832 | Senior Pag Program | 05A | LMC | \$9,117.60 |
| 023 | 1 | 490 | 8409672 | RHABC Subsistence Cayments | 050 | LMC | \$03,021.ET |
| | | | 6411837 | RRASC Subsisience Payments | 05C | LMC | \$120,670.85 |
| | | | 6413422 | RRASE Subsistence Payments | 052 | LMC | \$45,552.02 |
| | | | 6416229 | RRASC Subsistence Payments | 0.52 | LMG | \$84,731.22 |
| | | | 6423011 | RRASC Subsistence Paymenta | 050 | LMC | \$36,223.61 |
| | | | 6429233 | RRASC Scheidence Promeda | 050 | LMC | \$15,367.62 |
| | | | 8429236 | RRASC Subsistence Promients | 052 | LMC | \$1,78B,84 |
| | | 509 | 8538>53 | RRASC Schelstonice Payments COBG-CV 3 | 1130 | LMC | \$47,798,95 |
| | | | 6548421 | RRASE Subsistance Payments COBG-CV 3 | 05Q | LMC | \$30,118.50 |
| | | | 6543521 | NHASE Subsidence Payments CDBG-CV 3 | 05Q | LMC | \$73,934.25 |
| | | | 6660920 | RRASC Subsistence Payments CDBG-CV 3 | -05D) | LMC | \$51,265.58 |
| | | | 6664620 | RRASC Subalstence Payments CDBG-CV 3 | 050 | UMC | \$101,094.41 |
| | | | 6554637 | RRASC Subsistence Payments CD8G-GV 3 | 05Q | LING | \$66,032.72 |
| | | | 6664642 | RRASC Subsistence Paymenta CDBO-CV 3 | -05D | LINC | \$55,383.49 |
| | | | 6572460 | RRASC Schelsowice Paymana CDBC-CV 3 | 40503 | LMC | \$\$3,478.01 |
| | | | 8575377 | RRASC Subsidiance Payments CDB3-CV 3 | 060 | LMC | \$15,261 65 |

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this wew. This might be because the applied filter excludes all data.

CORR CDBG PR03

| AN DEVEN | U.S. Depar Office of Integrate CDBG Activity S | tment of Housing and Urba Community Planning and E d Disbursement and Inform Summary Report (GPR) for R ROUND ROCK | Development nation System | 18-Oct-2024 15:57 1 |
|----------------|---|--|-------------------------------------|---------------------------|
| PGM Year: | 2019 | | | |
| Project: | 0007 - Senior Services CDBG-CV 3 | | | |
| IDIS Activity: | 526 - Senior iPad Program | | | |
| Status: | Open | Objective: | Create suitable living environments | |
| Location: | 216 E Main St Round Rock, TX 78664-5245 | Outcome: | Availability/accessibility | |
| | | | | |

Activity to prevent, prepare for, and respond to Coronavirus: Yes

07/08/2022 Initial Funding Date:

Description:

CDBG-CV3 funds will be used to fund the Senior iPad Program which will provide Ipads and wifi service to seniors. This will help keep seniors safe at home from COVID 19. By providing seniors a device with intermet access and pre-loading applications that will allow them to shop from home, read books online, access teledoc and research and keep up to date on the latest news and information on the COVID 19 virus will help prevent, prepare for and respond to coronavirus.

| F | inal | nci | in | a | |
|---|------|-----|----|---|--|
| | | | | • | |

| | Fund Type | Grant Year | Grant | | Funded Ar | mount | Drawn I | n Program Ye | ear D | rawn Thru Pr | ogram Year |
|--------------|--------------------------|------------------|-------------|----------|-----------|-------------|---------|--------------|-------|--------------|-------------|
| CDBG | EN | 2020 | B20MW480514 | | | \$96,031.60 | | \$27,3 | 52.80 | | \$96,031.60 |
| Total | Total | | | | | \$96,031.60 | | \$27,3 | 52.80 | | \$96,031.60 |
| Proposed Ac | complishments | | | | | | | | | | |
| People (0 | Seneral) : 60 | | | | | | | | | | |
| Actual Accor | nplishments | | | | | | | | | | |
| Number assis | ted | | | Owner | Rent | ter | | Total | P | erson | |
| vumber assis | ecu. | | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic | |
| White: | | | c | 0 | 0 | 0 | 0 | 0 | 34 | 12 | |
| Black/Africa | an American: | | c | 0 | 0 | 0 | 0 | 0 | 8 | 0 | |
| Asian: | | | C | 0 | 0 | 0 | 0 | 0 | 5 | 0 | |
| American In | ndian/Alaskan Native: | | c | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Native Haw | aiian/Other Pacific Isla | nder: | c | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| American In | ndian/Alaskan Native & | White: | c | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Asian White | r. | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Black/Africa | an American & White: | | c | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| American Ir | ndian/Alaskan Native & | Black/African Am | erican: 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other multi- | -racial: | | c | 0 | 0 | 0 | 0 | 0 | 13 | 0 | |
| Acian/Dacifi | ic Islander: | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

| an indep set on the set | | c | Office o Integrate | rtment of Housir of Community Pla ed Disbursement Summary Report ROUNE | anning and t and Infor | Developme mation Syste | nt em | | | | | 18-Oct-202 15:57 2 |
|-------------------------|-------------|---------|-----------------------|--|---------------------------|---------------------------|----------|---|---|----|----|--------------------------|
| Hispanic: | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | | | | | | | | 0 | 0 | |
| Total: | | | | 0 | 0 | 0 | o | 0 | 0 | 60 | 12 | |
| Female-headed Househo | olds: | | | 0 | | 0 | | 0 | | | | |
| Income Category: | Owner | Renter | Total | Person | | | | | | | | |
| Extremely Low | 0 | 0 | 0 | 0 | | | | | | | | |
| Low Mod | 0 | 0 | 0 | 60 | | | | | | | | |
| Moderate | 0 | 0 | 0 | 0 | | | | | | | | |
| Non Low Moderate | 0 | 0 | 0 | 0 | | | | | | | | |
| Total | 0 | 0 | 0 0 | 60 | | | | | | | | |
| Percent Low/Mod | | | | 100.0% | | | | | | | | |
| Annual Accomplishments | | | | | | | | | | | | |
| Years Accomp | lishment Na | rrativo | | | | | | | | | | Benefitting |

PR03 - ROUND ROCK Page: 2 of 27

| | 80. | | U.S. Department | | | | | | | | | 18-Oct-202 |
|---|--|---------------------------------------|----------------------|------|---------------------------------------|------------|---------------------------------------|---|--|------------------|-------------------|-----------------------------|
| 10 | Set P | | Office of Comm | | | | | | | | | 15:57 |
| State | * 5 | | Integrated Disb | | | | 2010 100 I I. | | | | Page: | 3 |
| S HAAN DEVEN | Star Star | CDE | G Activity Summa | | ND ROCK | ir Progran | n Year 2023 | | | | | |
| PGM Year: | 2022 | | | | | | | | | | | |
| Project: | 0001 - Program Ad | fministration | | | | | | | | | | |
| IDIS Activity: | 529 - CORR PROC | GRAM ADMINIST | RATION | | | | | | | | | |
| Status: Location: | Completed 10/17/2 | 2023 12:00:00 AM | | | Objective: Outcome: Matrix Code | e: Gener | al Program Ad | Iministratio | n (21A) | Nati | onal Objective: | |
| Activity to prev | rent, prepare for, an | d respond to Co | ronavirus: No | | | | | | | | | |
| Initial Funding | Date: | 01/05/2023 | | | | | | | | | | |
| Description: | | | | | | | | | | | | |
| | or the oversight and a onference and trainir | | | | | | | supplies ar | d equipment | , salary, a | all travel expens | ses, legal fees, |
| | | ig lees, NGDA du | es, Region o dues, a | | here program | related e | cpenses. | | | | | |
| | Fund Type | Grant Year | Grant | | - 10 - 10 - | Funded Ar | <u> </u> | Drawn | n Program Y | 'ear | Drawn Thru P | rogram Year |
| | | | | | - 10 - 10 - | Funded Ar | <u> </u> | Drawn | n Program Y | 'ear \$0.00 | Drawn Thru P | rogram Year \$125,789.00 |
| Financing CDBG Total | Fund Type EN Total | Grant Year | Grant | | - 10 - 10 - | Funded Ar | mount | Drawn | n Program Y | | Drawn Thru P | |
| Financing CDBG Total Proposed Acco | Fund Type EN Total omplishments | Grant Year | Grant | | - 10 - 10 - | Funded Ar | mount \$125,789.00 | Drawn | n Program Y | \$0.00 | Drawn Thru P | \$125,789.00 |
| Financing CDBG Total Proposed Acco | Fund Type EN Total omplishments | Grant Year | Grant | 7075 | | Funded Ar | mount \$125,789.00 \$125,789.00 | Drawn | | \$0.00 | | \$125,789.00 |
| Financing CDBG Total Proposed Accord Actual Accomp | Fund Type EN Total omplishments olishments | Grant Year | Grant B22MC480514 | Ow | vner | Funded Ar | mount \$125,789.00 \$125,789.00 | | Total | \$0.00 \$0.00 | Person | \$125,789.00 |
| CDBG Total Proposed Acco Actual Accomp Number assiste | Fund Type EN Total omplishments olishments | Grant Year | Grant B22MC480514 | Ow | | Funded Ar | mount \$125,789.00 \$125,789.00 | Total | Total Hispanic | \$0.00 | | \$125,789.00 |
| Financing CDBG Total Proposed Acco Actual Accomp Number assiste White: | Fund Type EN Total omplishments olishments d: | Grant Year | Grant B22MC480514 | Ow | vner | Funded Ar | mount \$125,789.00 \$125,789.00 | Total 0 | Total Hispanic 0 | \$0.00 \$0.00 | Person | \$125,789.00 |
| Financing CDBG Total Proposed Accord Actual Accord Number assiste White: Black/African | Fund Type EN Total omplishments olishments d: | Grant Year | Grant B22MC480514 | Ow | vner | Funded Ar | mount \$125,789.00 \$125,789.00 | Total 0 0 | Total Hispanic 0 | \$0.00 \$0.00 | Person | \$125,789.00 |
| Financing CDBG Total Proposed Accord Actual Accomp Number assisten White: Black/African Asian: | Fund Type EN Total omplishments of: American: | Grant Year | Grant B22MC480514 | Ow | vner | Funded Ar | mount \$125,789.00 \$125,789.00 | Total 0 0 0 | Total Hispanic 0 0 | \$0.00 \$0.00 | Person | \$125,789.00 |
| Financing CDBG Total Proposed Accomp Number assister White: Black/African Asian: American Indi | Fund Type EN Total mmplishments dishments d: American: an/Alaskan Native: | Grant Year 2022 | Grant B22MC480514 | Ow | vner | Funded Ar | mount \$125,789.00 \$125,789.00 | Total 0 0 0 0 | Total Hispanic 0 0 0 0 | \$0.00 \$0.00 | Person | \$125,789.00 |
| Financing CDBG Total Proposed Acccd Actual Accomp Number assistent White: Black/African Asian: American Indi Native Hawaii | Fund Type EN Total mmplishments dishments d: American: an/Alaskan Native: an/Other Pacific Isla | Grant Year 2022 | Grant B22MC480514 | Ow | vner | Funded Ar | mount \$125,789.00 \$125,789.00 | Total 0 0 0 0 0 0 | Total Hispanic 0 0 0 0 0 | \$0.00 \$0.00 | Person | \$125,789.00 |
| Financing CDBG Total Proposed Accomp Number assister White: Black/African Asian: American Indi Native Hawaii American Indi | Fund Type EN Total mmplishments dishments d: American: an/Alaskan Native: | Grant Year 2022 | Grant B22MC480514 | Ow | vner | Funded Ar | mount \$125,789.00 \$125,789.00 | Total 0 0 0 0 0 0 0 | Total Hispanic 0 0 0 0 0 0 0 | \$0.00 \$0.00 | Person | \$125,789.00 |
| CDBG Total Proposed Accor Actual Accomp Number assister White: Black/African Asian: American Indi Asian White: | Fund Type EN Total omplishments dishments d: American: an/Alaskan Native: an/Other Pacific Islai an/Alaskan Native & | Grant Year 2022 | Grant B22MC480514 | Ow | vner | Funded Ar | mount \$125,789.00 \$125,789.00 | Total 0 0 0 0 0 0 0 0 0 0 | Total Hispanic 0 0 0 0 0 0 0 0 0 | \$0.00 \$0.00 | Person | \$125,789.00 |
| Total Total Proposed Accor Actual Accomp Wumber assiste White: Black/African Asian: American Indi Native Hawaii Asian White: Black/African | Fund Type EN Total omplishments dishments d: American: an/Alaskan Native: an/Alaskan Native & American & White: | Grant Year 2022 nder: White: | Grant B22MC480514 | Ow | vner | Funded Ar | mount \$125,789.00 \$125,789.00 | Total 0 0 0 0 0 0 0 0 0 0 0 0 | Total Hispanic 0 0 0 0 0 0 0 0 0 0 0 | \$0.00 \$0.00 | Person | \$125,789.00 |
| Financing CDBG Total Proposed Accomp Number assister White: Black/African Asian: American Indi Native Hawaii Asian White: Black/African American Indi | Fund Type EN Total mmplishments dishments d: American: an/Alaskan Native: an/Alaskan Native & American & White: an/Alaskan Native & | Grant Year 2022 nder: White: | Grant B22MC480514 | Ow | vner | Funded Ar | mount \$125,789.00 \$125,789.00 | Total 0 0 0 0 0 0 0 0 0 0 | Total Hispanic 0 0 0 0 0 0 0 0 0 | \$0.00 \$0.00 | Person | \$125,789.00 |
| Financing CDBG Total Proposed Acct Actual Accomp Number assister White: Black/African American Indi Native Hawaii American Indi Asian: Black/African Black/African American Indi Other multi-ra | Fund Type EN Total smplishments dishments dr: American: an/Alaskan Native & an/Alaskan Native & American & White: an/Alaskan Native & cial: | Grant Year 2022 nder: White: | Grant B22MC480514 | Ow | vner | Funded Ar | mount \$125,789.00 \$125,789.00 | Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Total Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 | \$0.00 \$0.00 | Person | \$125,789.00 |
| Financing CDBG Total Proposed Accomp Number assister White: Black/African Asian: American Indi Native Hawaii Asian White: Black/African American Indi | Fund Type EN Total smplishments dishments dr: American: an/Alaskan Native & an/Alaskan Native & American & White: an/Alaskan Native & cial: | Grant Year 2022 nder: White: | Grant B22MC480514 | Ow | vner | Funded Ar | mount \$125,789.00 \$125,789.00 | Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Total Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | \$0.00 \$0.00 | Person | \$125,789.00 |

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| Statistics of the state | | с | Office Integra | artment of Housing and Urba of Community Planning and ted Disbursement and Inform / Summary Report (GPR) for ROUND ROCK | Development nation System | | 18-Oct-2024 15:57 4 |
|-------------------------|-------|--------|-------------------|---|------------------------------|---|---------------------------|
| Female-headed Househ | olds: | | | | | 0 | |
| Income Category: | Owner | Renter | Total | Person | | | |
| Extremely Low | | | 0 | | | | |
| Low Mod | | | o | | | | |
| Moderate | | | 0 | | | | |
| Non Low Moderate | | | 0 | | | | |
| Total | 0 | 0 | 0 | o | | | |
| Percent Low/Mod | | | | | | | |
| Annual Accomplishment | s | | | | | | |

No data returned for this view. This might be because the applied filter excludes all data.

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| P.C.F. Line Of | 4. | | U.S. Department of I | | | | Date: | 18-Oct-202 |
|---|---|--|--|------------------------|--|---|-------------------------------------|-----------------------------|
| 8 11.11 | Cust | | Office of Commun | | | | | 15:57 |
| CALCENT OF | * 15 | | Integrated Disburs | | | | Page: | 5 |
| | Mell | CDB | G Activity Summary I | | Program Year 2023 | | | |
| "BAN DEVEN | 0% | | ŀ | OUND ROCK | | | | |
| PGM Year: | 2022 | | | | | | | |
| Project: | 0009 - Settlement | Park Improvement | rs. | | | | | |
| DIS Activity: | 535 - Settlement F | | | | | | | |
| | | | | | | | | |
| Status: Location: | Completed 8/12/20 1404 David Curry | | TV 70664.2272 | Objective: Outcome: | Create suitable living Availability/accessibi | | | |
| LOGABOTI. | 1404 David Curry | Di Rouno Rock, | 1A 10004-2312 | Matrix Code: | 그 옷 옷이 잘 물 것을 빼놓는 것 같아요. | | National Objective: | 1 MA |
| | | | | muna evuc. | , and reconstruction of | | tites and endeelinger | |
| Activity to pre | want propare for an | | | | | | | |
| the pro- | vent, prepare ior, ar | d respond to Co | onavirus: No | | | | | |
| | | od respond to Cor 03/10/2023 | ronavirus: No | | | | | |
| Initial Funding | | | ronavirus: No | | | | | |
| Initial Funding Description: Improvements improvements. |) Date: at Settlement Park to | 03/10/2023 include replacing a | aging site amenities, mi | | te and masonry repairs | s, playground replacement, n | niscellaneous baske | tball court |
| Initial Funding Description: Improvements improvements. 1844 househo |) Date: at Settlement Park to | 03/10/2023 include replacing a | | | ete and masonry repairs | s, playground replacement, n | niscellaneous baske | tball court |
| Initial Funding Description: Improvements improvements. |) Date: at Settlement Park to | 03/10/2023 include replacing a | aging site amenities, mi | tity staff | te and masonry repairs | s, playground replacement, n Drawn in Program Year | niscellaneous baske Drawn Thru P | |
| Initial Funding Description: Improvements improvements. 1844 househo |) Date: at Settlement Park to lds assisted.2640 pur | 03/10/2023 include replacing a | aging site amenities, mi ones to be installed by o | tity staff | | | Drawn Thru P | |
| nitial Funding Description: mprovements. 1844 househo Financing CDBG Total | at Settlement Park to Ids assisted.2640 pur Fund Type EN Total | 03/10/2023 include replacing a chase of quarry str Grant Year | aging site amenities, mi ones to be installed by o Grant | tity staff | unded Amount | Drawn In Program Year | Drawn Thru P | rogram Year |
| nitial Funding Description: mprovements. 1844 househo Financing CDBG Total Proposed Acc | a Date: at Settlement Park to ids assisted.2640 pur Fund Type EN Total complishments | 03/10/2023 include replacing a chase of quarry str Grant Year | aging site amenities, mi ones to be installed by o Grant | tity staff | unded Amount \$199,073.88 | Drawn In Program Year \$180,000.0 | Drawn Thru P | rogram Year \$199,073.88 |
| nitial Funding Description: mprovements. 1844 househo Financing CDBG Total Proposed Acco Public Fac | at Settlement Park to Ids assisted.2640 pur Fund Type EN Total complishments illities : 1 | 03/10/2023 include replacing a chase of quarry str Grant Year 2022 | aging site amenities, mi ones to be installed by o Grant | tity staff | unded Amount \$199,073.88 | Drawn In Program Year \$180,000.0 | Drawn Thru P | rogram Year \$199,073.88 |
| Initial Funding Description: Improvements I844 househo Financing CDBG Total Proposed Acco Public Fac Total Popu | at Settlement Park to Ids assisted 2640 pur Fund Type EN Total complishments Jidtes : 1 Jation in Service Area | 03/10/2023 include replacing a chase of quarry str Grant Year 2022 a: 4,305 | aging site amenities, mi ones to be installed by o Grant | tity staff | unded Amount \$199,073.88 | Drawn In Program Year \$180,000.0 | Drawn Thru P | rogram Year \$199,073.88 |
| Initial Funding Description: Improvements. 1844 househo Financing CDBG Total Proposed Acco Public Fac Total Popu | at Settlement Park to Ids assisted.2640 pur Fund Type EN Total complishments illities : 1 | 03/10/2023 include replacing a chase of quarry str Grant Year 2022 a: 4,305 | aging site amenities, mi ones to be installed by o Grant | tity staff | unded Amount \$199,073.88 | Drawn In Program Year \$180,000.0 | Drawn Thru P | rogram Year \$199,073.88 |
| Initial Funding Description: Improvements. 1844 househo Financing CDBG Total Proposed Acco Public Fac Total Popu | at Settlement Park to Ids assisted.2640 pur Fund Type EN Total complishments illities : 1 Jation in Service Area act Percent Low / Mo | 03/10/2023 include replacing a chase of quarry str Grant Year 2022 a: 4,305 | aging site amenities, mi ones to be installed by o Grant | tity staff | unded Amount \$199,073.88 | Drawn In Program Year \$180,000.0 | Drawn Thru P | rogram Year \$199,073.88 |
| Initial Funding Description: Improvements improvements. 1844 housesho Financing CDBG Total Proposed Acco Public Fac Total Popu Census Tr | at Settlement Park to Ids assisted.2640 pur Fund Type EN Total complishments illities : 1 Jation in Service Area act Percent Low / Mo | 03/10/2023 include replacing a chase of quarry str Grant Year 2022 a: 4,305 d: 61.44 | aging site amenities, mi ones to be installed by o Grant | tity staff | unded Amount \$199,073.88 | Drawn In Program Year \$180,000.0 | Drawn Thru P 0 | rogram Year \$199,073.88 |

PR03 - ROUND ROCK Page: 5 of 27

| | N | | U.S. Department of Ho | using and Urba | n Development | | | Date: | 18-Oct-202 |
|---|--|--|--|--|---|---------------------|--|----------------|--|
| A A A A A A A A A A A A A A A A A A A | D. S. | | Office of Community | | | | | | 15:57 |
| 81 * · · · · | * 3 | | Integrated Disbursen | nent and Inform | ation System | | | Page: | 6 |
| 1 | 1. Contraction | CDB | G Activity Summary Re | · · · · · · · · · · · · · · · · · · · | rogram Year 2023 | | | | |
| WAN DEVENO | 2 ⁶ | | RO | UND ROCK | | | | | |
| | | | | | | | | | |
| PGM Year: | 2021 | | | | | | | | |
| Project: | 0004 - Bowman Par | rk Improvements | | | | | | | |
| DIS Activity: | 536 - Bowman Park | Improvements | | | | | | | |
| Status: | Completed 10/17/20 | 023 12:00:00 AM | | Objective: | Create suitable living | environments | | | |
| ocation: | | k Dr 950 E. Bow | man Rd. Round Rock, | Outcome: | Availability/accessibil | lity | | | |
| | TX 78664-2315 | | | and the second s | Bada Barrada da | Eacilities (03E) | Nation | nal Objective: | 1 MA |
| itial Funding escription: unds will be us | | 05/12/2023 | ronavirus: No sion of trail to concrete, ex | Matrix Code: tension of the loo | Parks, Recreational I | | | | |
| nitial Funding Description: Funds will be us rermits. Financing | Date: ed to replace aging an Fund Type | 05/12/2023 menities, convers Grant Year | ion of trail to concrete, ex Grant | tension of the loo | ping trail, irrigation imp | | ssibly playgrour | | nts if budget rogram Year |
| nitial Funding Description: Funds will be us ermits. Financing | Date: sed to replace aging an Fund Type EN | 05/12/2023 menities, convers | ion of trail to concrete, ex | tension of the loo | ping trail, irrigation imp nded Amount \$311,130.25 | provements, and pos | ssibly playgrour m Year 1 \$0.00 | nd improveme | nts if budget rogram Year \$311,130.25 |
| nitial Funding Description: Funds will be us permits. Financing CDBG | Date: sed to replace aging an Fund Type EN | 05/12/2023 menities, convers Grant Year | ion of trail to concrete, ex Grant | tension of the loo | ping trail, irrigation imp nded Amount \$311,130.25 | provements, and pos | ssibly playgrour m Year 1 \$0.00 | nd improveme | nts if budge rogram Yea \$311,130.3 |
| nitial Funding Description: Funds will be us jermits. Financing CDBG Total Proposed Accor Public Facil | Date: sed to replace aging an Fund Type EN Total omplishments litles : 1,844 | 05/12/2023 menities, convers Grant Year 2021 | ion of trail to concrete, ex Grant | tension of the loo | ping trail, irrigation imp | provements, and pos | ssibly playgrour | nd improveme | nts if budget rogram Year \$311,130.25 |
| nitial Funding Description: Funds will be us bernits. Financing CDBG Total Proposed Accor Public Facil Total Popul | Date: Seed to replace aging an Fund Type EN Total omplishments lities : 1,844 lation in Service Area: | 05/12/2023 menities, convers Grant Year 2021 4,305 | ion of trail to concrete, ex Grant | tension of the loo | ping trail, irrigation imp nded Amount \$311,130.25 | provements, and pos | ssibly playgrour m Year 1 \$0.00 | nd improveme | nts if budget rogram Year \$311,130.25 |
| nitial Funding Description: "unds will be us ermits. "inancing CDBG Total Proposed Acco Public Facil Total Popul Census Tra | Date: sed to replace aging an Fund Type EN Total omplishments ities : 1,844 ation in Service Area: act Percent Low / Mod | 05/12/2023 menities, convers Grant Year 2021 4,305 | ion of trail to concrete, ex Grant | tension of the loo | ping trail, irrigation imp nded Amount \$311,130.25 | provements, and pos | ssibly playgrour m Year 1 \$0.00 | nd improveme | nts if budget rogram Year \$311,130.25 |
| nitial Funding Description: unds will be us termits. inancing CDBG Total Proposed Accor Public Facil Total Popul | Date: sed to replace aging an Fund Type EN Total omplishments ities : 1,844 ation in Service Area: act Percent Low / Mod | 05/12/2023 menities, convers Grant Year 2021 4,305 | ion of trail to concrete, ex Grant | tension of the loo | ping trail, irrigation imp nded Amount \$311,130.25 | provements, and pos | ssibly playgrour m Year 1 \$0.00 | nd improveme | nts if budget rogram Year |

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| A SHOAN DEVEN | * * | | U.S. Department of Ho Office of Community Integrated Disbursem IG Activity Summary Rej ROI | Planning and I ent and Inform | Development nation System | | | 18-Oct-2024 15:57 7 |
|---|---|---|---|--|--|--|---------------------|-----------------------------|
| PGM Year: | 2022 | | | | | | | |
| Project: | 0008 - Bus Shelter | Program | | | | | | |
| DIS Activity: | 542 - CORR Bus S | Shelter Enhancem | ent Project | | | | | |
| Status: Location: | Completed 1/4/202 701 E Main St 100 Rock, TX 78664-4 | 9 georgetown stre | et 677 university Round | Objective: Outcome: Matrix Code: | Create suitable living Availability/accessibi Other Public Improve | lity | National Objective: | LMA |
| | | | | | in 03A-03S (03Z) | | | |
| Activity to prev | vent, prepare for, an | d respond to Co | onavirus: No | | in 03A-03S (03Z) | | | |
| | | 0.0000.0000000000000000000000000000000 | ronavirus: No | | in 03A-03S (03Z) | | | |
| Initial Funding Description: | Date: | 11/13/2023 | | | in 03A-03S (03Z) | | | |
| Initial Funding Description: CDBG funds wi Currently the bu The scope of w | Date: Il be used for the pure is stops only consist ork consists of replac | 11/13/2023 chase and installat of a pole with no s ing current bus sto | ion of bus shelters. helter from the weather ele ops with bus shelters, ADA | ements. accessible conc | rete slabs, bus shelten | s, benches and trash bins. | 0 | |
| Initial Funding Description: CDBG funds wi Currently the bu The scope of w | Date: | 11/13/2023 chase and installat of a pole with no s ing current bus sto Grant Year | ion of bus shelters. helter from the weather ele ops with bus shelters, ADA Grant | ements. accessible conc | rete slabs, bus shelten inded Amount | Drawn In Program Year | | |
| nitial Funding Description: CDBG funds wi Currently the bu l'he scope of w | Date: Il be used for the pure is stops only consist ork consists of replac | 11/13/2023 thase and installat of a pole with no s ing current bus str Grant Year 2020 | ion of bus shelters. helter from the weather elk ops with bus shelters, ADA Grant B20MC480514 | ements. accessible conc | rete slabs, bus shelten nded Amount \$24,150.00 | Drawn In Program Year \$24,150 | .00 | \$24,150.00 |
| nitial Funding Description: CDBG funds wi Currently the bu The scope of w Financing CDBG | Date: I be used for the pure is stops only consist of rk consists of replac Fund Type EN | 11/13/2023 chase and installat of a pole with no s ing current bus sto Grant Year | ion of bus shelters. helter from the weather ele ops with bus shelters, ADA Grant | ements. accessible conc | rete slabs, bus shelten inded Amount \$24,150.00 \$147,000.00 | Drawn In Program Year \$24,150 \$147,000 | .00 | \$24,150.00 \$147,000.00 |
| nitial Funding Description: CDBG funds wi Currently the bu Financing CDBG Total | Date: I be used for the pure is stops only consist ork consists of replac Fund Type EN Total | 11/13/2023 thase and installat of a pole with no s ing current bus str Grant Year 2020 | ion of bus shelters. helter from the weather elk ops with bus shelters, ADA Grant B20MC480514 | ements. accessible conc | rete slabs, bus shelten nded Amount \$24,150.00 | Drawn In Program Year \$24,150 | .00 | \$24,150.00 |
| Initial Funding Description: CDBG funds wi Currently the bi The scope of the scope of Financing CDBG Total Proposed Acco Public Faci Total Popu Census Tri | Date: Il be used for the pure is stops only consist ork consists of replac Fund Type EN Total Domplishments lities : 7 lation in Service Area act Percent Low / Moo | 11/13/2023 chase and installat of a pole with no s ing current bus sto Grant Year 2020 2022 : 19,525 | ion of bus shelters. helter from the weather elk ops with bus shelters, ADA Grant B20MC480514 | ements. accessible conc | rete slabs, bus shelten inded Amount \$24,150.00 \$147,000.00 | Drawn In Program Year \$24,150 \$147,000 | .00 | \$24,150.00 \$147,000.00 |
| Initial Funding Description: CDBG funds wi Currently the bu Financing CDBG Total Proposed Acco Public Faci Total Popu | Date: Il be used for the pure is stops only consist ork consists of replac Fund Type EN Total Domplishments lities : 7 lation in Service Area act Percent Low / Moo | 11/13/2023 thase and installat of a pole with no s ing current bus sto Grant Year 2020 2022 : 19,525 1: 55.67 | ion of bus shelters. helter from the weather elk ops with bus shelters, ADA Grant B20MC480514 | ements. accessible conc | rete slabs, bus shelten inded Amount \$24,150.00 \$147,000.00 | Drawn In Program Year \$24,150 \$147,000 | .00 .00 | \$24,150.00 \$147,000.00 |

PR03 - ROUND ROCK

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| THE DEPARTMENT OF | 5005 HO | | U.S. Department of Ho Office of Community Integrated Disbursem | Planning a | nd Develop | ment | | | | | 18-Oct-202 15:57 8 |
|---|--|----------------------------|--|-------------------------------------|------------|------------------------------------|---|--|----------------|------------------------------------|-----------------------------|
| Shaday DEVES | and the second s | CDB | G Activity Summary Rep | | | 50 51 5 6 1 1 Common Sec. | | | | | |
| PGM Year: | 2023 0001 - City of Rou | | a desistantes | | | | | | | | |
| Project: | 543 - CORR PRO | | | | | | | | | | |
| IDIS Activity: | | GRAW ADMINIST | RATION | | | | | | | | |
| Status: Location: | Open | | | Objective: Outcome: Matrix Co | | al Program Adi | ministration | n (21A) | Nati | onal Objective: | |
| Activity to pre- | vent, prepare for, an | nd respond to Cor | ronavirus: No | | | | | | | | |
| Initial Funding | Date: | 11/17/2023 | | | | | | | | | |
| Description: | | | | | | | | | | | |
| | | | tration of the CDBG progra blished in the local newspa | | | | | Rock for staf | f salaries | , travel, mileag | e, training and |
| | | | | | | | | | | | |
| | Fund Type | Grant Year | Grant | | Funded An | nount | Drawn I | n Program Y | ear | Drawn Thru P | Program Year |
| CDBG | EN EN | Grant Year 2023 | Grant B23MC480514 | | | nount \$125,851.00 | Drawn I | n Program Y \$125,4 | | Drawn Thru P | rogram Year \$125,441.91 |
| Total | EN Total | | | | 5 | | Drawn I | | 41.91 | Drawn Thru P | |
| Total Proposed Acc | EN Total omplishments | | | | 5 | 125,851.00 | Drawn I | \$125,4 | 41.91 | Drawn Thru P | \$125,441.91 |
| Total Proposed Acc | EN Total omplishments | | B23MC480514 | wher | 5 | \$125,851.00 \$125,851.00 | | \$125,4 \$125 ,4 | 41.91 | | \$125,441.91 |
| Total | EN Total omplishments plishments | | B23MC480514 | wner | Rent | \$125,851.00 \$125,851.00 er | | \$125,4 \$125,4 Total | 41.91 41.91 | Drawn Thru P Person Hispanic | \$125,441.91 |
| Total Proposed Acco Actual Accomp Number assiste | EN Total omplishments plishments | | B23MC480514 | wner Hispanic | 5 | \$125,851.00 \$125,851.00 | Total | \$125,4 \$125,4 \$125,4 Total Hispanic | 41.91 | Person | \$125,441.91 |
| Total Proposed Acco Actual Accomp Number assiste White: | EN Total omplishments plishments | | B23MC480514 | | Rent | \$125,851.00 \$125,851.00 er | Total 0 | \$125,4 \$125,4 Total Hispanic 0 | 41.91 41.91 | Person | \$125,441.91 |
| Total Proposed Accord Actual Accord Number assiste White: Black/African | EN Total omplishments plishments | | B23MC480514 | | Rent | \$125,851.00 \$125,851.00 er | Total 0 0 | \$125,4 \$125,4 Total Hispanic 0 0 | 41.91 41.91 | Person | \$125,441.91 |
| Total Proposed Accord Actual Accord Number assiste White: Black/African Asian: | EN Total omplishments plishments ed: American: | | B23MC480514 | | Rent | \$125,851.00 \$125,851.00 er | Total 0 0 0 | \$125,4 \$125,4 Total Hispanic 0 0 0 | 41.91 41.91 | Person | \$125,441.91 |
| Total Proposed Acc Actual Accomp Number assiste White: Black/African Asian: American Ind | EN Total omplishments plishments sd: | 2023 | B23MC480514 | | Rent | \$125,851.00 \$125,851.00 er | Total 0 0 0 0 | \$125,4 \$125,4 Total Hispanic 0 0 0 0 | 41.91 41.91 | Person | \$125,441.91 |
| Total Proposed Accomp Number assiste White: Black/African Asian: American Ind Native Hawai | EN Total omplishments plishments ad: American: iian/Alaskan Native: iian/Other Pacific Isla | 2023 | B23MC480514 | | Rent | \$125,851.00 \$125,851.00 er | Total 0 0 0 0 0 | \$125,4 \$125,4 Total Hispanic 0 0 0 0 0 0 0 0 0 | 41.91 41.91 | Person | \$125,441.91 |
| Total Proposed Accomp Actual Accomp Number assister Black/African Asian: American Ind Native Hawai American Ind | EN Total omplishments plishments sd: | 2023 | B23MC480514 | | Rent | \$125,851.00 \$125,851.00 er | Total 0 0 0 0 0 0 | \$125,4 \$125,4 Total Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 | 41.91 41.91 | Person | \$125,441.91 |
| Total Proposed Accomp Number assister White: Black/African Asian: American Ind Native Hawai American Ind Asian White: | EN Total omplishments plishments ad: American: iian/Alaskan Native: iian/Alaskan Native & | 2023 | B23MC480514 | | Rent | \$125,851.00 \$125,851.00 er | Total 0 0 0 0 0 0 0 0 0 | \$125,4 \$125,4 Total Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 | 41.91 41.91 | Person | \$125,441.91 |
| Total Proposed Accomp Actual Accomp Number assiste Black/African Asian: American Ind Native Hawai American Ind Asian White: Black/African | EN Total omplishments plishments d: American: iian/Alaskan Native: iian/Other Pacific Isla iian/Alaskan Native & American & White: | 2023 Inder: . White: | B23MC480514 | | Rent | \$125,851.00 \$125,851.00 er | Total 0 0 0 0 0 0 0 0 0 0 | \$125,4 \$125,4 Total Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 | 41.91 41.91 | Person | \$125,441.91 |
| Total Proposed Accomp Actual Accomp Number assiste Black/African Asian: American Ind Native Hawai American Ind Asian White: Black/African American Ind | EN Total omplishments plishments ed: American: iian/Alaskan Native: iian/Alaskan Native & American & White: iian/Alaskan Native & | 2023 Inder: . White: | B23MC480514 | | Rent | \$125,851.00 \$125,851.00 er | Total 0 0 0 0 0 0 0 0 0 0 0 0 | \$125,4 \$125,4 Total Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 | 41.91 41.91 | Person | \$125,441.91 |
| Total Proposed Accomp Actual Accomp Number assiste White: Black/African Asian: American Ind Native Hawai American Ind Asian White: Black/African American Ind Other multi-ra | EN Total omplishments plishments ad: American: ian/Alaskan Native: ian/Other Pacific Isla ian/Alaskan Native & American & White: ian/Alaskan Native & acial: | 2023 Inder: . White: | B23MC480514 | | Rent | \$125,851.00 \$125,851.00 er | Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | \$125,4 \$125,4 Total Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 | 41.91 41.91 | Person | \$125,441.91 |
| Total Proposed Accord Actual Accord Number assiste Black/African Asian: American Ind Asian White: Black/African American Ind Asian White: Black/African American Ind Asian/Pacific | EN Total omplishments plishments ad: American: ian/Alaskan Native: ian/Other Pacific Isla ian/Alaskan Native & American & White: ian/Alaskan Native & acial: | 2023 Inder: . White: | B23MC480514 | | Rent | \$125,851.00 \$125,851.00 er | Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | \$125,4 \$125,4 Total Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 | 41.91 41.91 | Person | \$125,441.91 |
| Total Proposed Accomp Actual Accomp Number assiste Black/African Asian: American Ind Native Hawai American Ind Asian White: Black/African American Ind Other multi-ra | EN Total omplishments plishments ad: American: ian/Alaskan Native: ian/Other Pacific Isla ian/Alaskan Native & American & White: ian/Alaskan Native & acial: | 2023 Inder: . White: | B23MC480514 | | Rent | \$125,851.00 \$125,851.00 er | Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | \$125,4 \$125,4 Total Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 | 41.91 41.91 | Person | \$125,441.91 |
| Total Proposed Accord Actual Accord Number assiste Black/African Asian: American Ind Asian White: Black/African American Ind Asian White: Black/African American Ind Asian/Pacific | EN Total omplishments plishments ad: American: ian/Alaskan Native: ian/Other Pacific Isla ian/Alaskan Native & American & White: ian/Alaskan Native & acial: | 2023 Inder: . White: | B23MC480514 | | Rent | \$125,851.00 \$125,851.00 er | Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | \$125,4 \$125,4 Total Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 | 41.91 41.91 | Person | \$125,441.91 |

| Statistics of the state | | с | Office Integra | artment of Housing and Urba of Community Planning and ted Disbursement and Inforr / Summary Report (GPR) for ROUND ROCK | Development nation System | | 18-Oct-2024 15:57 9 |
|-------------------------|-------|--------|-------------------|---|------------------------------|---|---------------------------|
| Female-headed Househ | olds: | | | | | 0 | |
| Income Category: | Owner | Renter | Total | Person | | | |
| Extremely Low | | | 0 | | | | |
| Low Mod | | | o | | | | |
| Moderate | | | 0 | | | | |
| Non Low Moderate | | | 0 | | | | |
| Total | 0 | 0 | 0 | 0 | | | |
| Percent Low/Mod | | | | | | | |
| Annual Accomplishment | ts | | | | | | |

No data returned for this view. This might be because the applied filter excludes all data.

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| A HANDEVEN | No. A. | | U.S. Department o Office of Comm Integrated Disbu G Activity Summar | unity f rseme y Repa | Planning and ant and Infor | Develop mation Sy | ment ystem | | | | 10000000 | 18-Oct-202 15:57 10 |
|--|---|----------------------------|--|--|--|---|--|---|--|--|---|----------------------------|
| PGM Year: Project: | 2023 0008 - Meals on V | Vheels | | | | | | | | | | |
| DIS Activity: | 544 - City of Roun | | Wheels | | | | | | | | | |
| Status: Location: | Completed 9/30/20 301 W Bagdad Av | e Round Rock, T | | | Objective: Outcome: Matrix Code | Afforda | e decent afford ability Services (05A | | ng | Nation | nal Objective: | LMC |
| | vent, prepare for, ar | | ronavirus: No | | | | | | | | | |
| nitial Funding Description: | j Date: | 11/29/2023 | | | | | | | | | | |
| Financing | | | | | | | | | | | | |
| maneing | Fund Type | Grant Year | Grant | | F | unded Am | nount | Drawn | n Program Y | ear | Drawn Thru P | rogram Year |
| | | | | | | | | | | | | |
| CDBG | EN | 2023 | B23MC480514 | | | | \$15,000.00 | | \$15.0 | 00.00 | | \$15,000.00 |
| Total | | | | | | | \$15,000.00 \$15,000.00 | | | 00.00 | | \$15,000.00 \$15,000.00 |
| Total Proposed Acc People (Gi Actual Accom | EN Total complishments eneral) : 100 uplishments | | B23MC480514 | | mer | Rente | \$15,000.00 | | \$15,0 Total | 00.00 | Person | |
| Total Proposed Acc People (Ge Actual Accom | EN Total complishments eneral) : 100 uplishments | | | tal I | Hispanic | Rent e Total | s15,000.00 er Hispanic | Total | \$15,0 Total Hispanic | Total | Hispanic | |
| Total Proposed Acc People (Ge Actual Accom Number assiste White: | EN Total complishments eneral) : 100 uplishments ed: | | B23MC480514 | tal I O | Hispanic 0 | Rente Total 0 | er Hispanic 0 | Total 0 | \$15,0 Total Hispanic 0 | 000.00 Fotal | Hispanic 28 | |
| Total Proposed Acc People (Gr Actual Accom Number assiste White: Black/Africar | EN Total complishments eneral) : 100 uplishments ed: | | B23MC480514 | tal I O O | Hispanic 0 0 | Rente Total 0 0 | \$15,000.00 er Hispanic 0 0 | Total 0 0 | \$15,0 Total Hispanic 0 0 | 100.00 Total 35 | Hispanic 28 5 0 | |
| Total Proposed Acc People (Gi Actual Accom Number assiste White: Black/Africar Asian: | EN Total complishments eneral) : 100 plishments ed: n American: | | B23MC480514 | tal 1 0 0 0 | Hispanic 0 0 0 | Rente Total 0 0 0 | \$15,000.00 er Hispanic 0 0 0 | Total 0 0 0 | \$15,0 Total Hispanic 0 0 0 | 000.00 Total 35 1 | Hispanic 28 5 0 L 0 | |
| Total Proposed Acc People (Gr Actual Accom Number assiste White: Black/Africar Asian: American Inc | EN Total complishments eneral) : 100 eplishments eed: n American: dian/Alaskan Native: | 2023 | B23MC480514 | tal I 0 0 0 | Hispanic 0 0 0 | Rente Total 0 0 0 0 | \$15,000.00 er Hispanic 0 0 0 0 | Total 0 0 0 | \$15,0 Total Hispanic 0 0 0 0 | 000.00 | Hispanic L 28 5 0 L 0 0 0 | |
| Total Proposed Acc People (Ge Actual Accom Number assiste White: Black/Africar Asian: American Inc Native Hawa | EN Total complishments eneral) : 100 plishments ed: n American: dian/Alaskan Native: uian/Other Pacific Isla | 2023 | B23MC480514 | tal I 0 0 0 0 | Hispanic 0 0 0 0 | Rente Total 0 0 0 0 0 | \$15,000.00 er Hispanic 0 0 0 0 0 | Total 0 0 0 0 0 | \$15,0 Total Hispanic 0 0 0 0 0 | 000.00 | Hispanic 28 5 0 1 0 0 0 0 0 | |
| Total Proposed Acco People (Gi Actual Accom Number assiste Black/Africar Asian: American Inc Native Hawa American Inc | EN Total complishments eneral) : 100 uplishments ed: n American: dian/Alaskan Native: uian/Other Pacific Isla dian/Alaskan Native & | 2023 | B23MC480514 | tal I 0 0 0 0 0 | Hispanic 0 0 0 0 0 0 | Rente Total 0 0 0 0 0 0 | \$15,000.00 er Hispanic 0 0 0 0 0 0 0 | Total 0 0 0 0 0 | \$15,0 Total Hispanic 0 0 0 0 0 0 | 000.00 | Hispanic 28 5 0 1 0 0 0 0 0 0 0 | |
| Total Proposed Acco People (Gr Actual Accom Number assiste White: Black/Africar Asian: American Inc Native Hawa American Inc Asian White: | EN Total complishments eneral) : 100 uplishments ed: n American: dian/Alaskan Native & dian/Alaskan Native & | 2023 | B23MC480514 | tal 1 0 0 0 0 0 0 | Hispanic 0 0 0 0 0 0 0 | Rente Total 0 0 0 0 0 0 0 0 | \$15,000.00 er Hispanic 0 0 0 0 0 0 0 0 0 | Total 0 0 0 0 0 0 | \$15,0 Total Hispanic 0 0 0 0 0 0 0 0 0 0 | 000.00 | Hispanic 28 5 0 1 0 0 0 0 0 0 0 0 0 0 0 | |
| Total Proposed Acc People (Ge Actual Accom Number assiste White: Black/Africar Asian: American Inc Asian White: Black/Africar | EN Total complishments eneral) : 100 pplishments ed: h American: dian/Alaskan Native: hian/Other Pacific Isla dian/Alaskan Native & h American & White: | 2023 Inder: . White: | B23MC480514 | tal 1 0 0 0 0 0 0 0 | Hispanic 0 0 0 0 0 0 0 0 | Rente Total 0 0 0 0 0 0 0 0 0 0 | \$15,000.00 er Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 | Total 0 0 0 0 0 0 0 | \$15,0 Total Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Total 61 35 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Hispanic 1 28 5 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | |
| Total Proposed Acc People (Gr Actual Accom Wumber assiste White: Black/African American Inc Native Hawa American Inc Native Hawa Asian White: Black/Africar American Inc | EN Total complishments eneral) : 100 plishments ed: n American: dian/Alaskan Native: dian/Alaskan Native & n American & White: dian/Alaskan Native & | 2023 Inder: . White: | B23MC480514 | tal 1 0 0 0 0 0 0 0 0 0 | Hispanic 0 0 0 0 0 0 0 0 0 0 | Rente Total 0 0 0 0 0 0 0 0 0 0 0 0 0 | er Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Total 0 0 0 0 0 0 0 0 0 | \$15,6 Total Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Total 51 52 52 53 55 55 55 55 55 55 55 55 55 55 55 55 | Hispanic 1 28 5 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | |
| Total Proposed Acc People (Gr Actual Accom Number assiste White: Black/Africar Asian: American Inc Asian White: Black/Africar Black/Africar Black/Africar American Inc Other multi-rr. | EN Total complishments eneral) : 100 plishments ed: in American: dian/Alaskan Native & dian/Alaskan Native & acial: | 2023 Inder: . White: | B23MC480514 | tal I 0 0 0 0 0 0 0 0 0 0 | Hispanic 0 0 0 0 0 0 0 0 0 0 0 | Renta Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | er Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Total 0 0 0 0 0 0 0 0 0 0 0 | \$15,0 Total Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 000.00 | Hispanic 1 28 5 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | |
| Total Proposed Acco People (Gr Actual Accom Wimber assister White: Black/Africar American Inc Asian White: Black/Africar American Inc Asian White: Black/Africar American Inc Other multi-r Asian/Pacific | EN Total complishments eneral) : 100 plishments ed: in American: dian/Alaskan Native & dian/Alaskan Native & acial: | 2023 Inder: . White: | B23MC480514 | tal 1 0 0 0 0 0 0 0 0 0 | Hispanic 0 0 0 0 0 0 0 0 0 0 | Rente Total 0 0 0 0 0 0 0 0 0 0 0 0 0 | er Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Total 0 0 0 0 0 0 0 0 0 0 0 0 | \$15,6 Total Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Total 63 35 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Hispanic 1 28 5 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | |
| Total Proposed Acc People (Gr Actual Accom Wumber assiste White: Black/Africar Asian: American Inc Asian White: Black/Africar Black/Africar Black/Africar American Inc Other multi-rr | EN Total complishments eneral) : 100 plishments ed: in American: dian/Alaskan Native & dian/Alaskan Native & acial: | 2023 Inder: . White: | B23MC480514 | tal I 0 0 0 0 0 0 0 0 0 0 0 0 0 | Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Rente Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | \$15,000.00 er Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 | Total 0 0 0 0 0 0 0 0 0 0 0 | \$15,0 Total Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 000.00 | Hispanic L 28 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | |

| an and the sevent | | с | Office o Integrate | rtment of Housing and f Community Planning ed Disbursement and I Summary Report (GPR ROUND ROCI | and Development nformation System) for Program Year 20 | 23 | Date: Time: Page: | |
|-----------------------|-------------|---------|-----------------------|---|---|----|-------------------------|-------------|
| Female-headed Househ | olds: | | | 0 | 0 | o | | |
| Income Category: | Owner | Renter | Total | Person | | | | |
| Extremely Low | 0 | 0 | 0 | 0 | | | | |
| Low Mod | 0 | 0 | 0 | 123 | | | | |
| Moderate | 0 | 0 | 0 | 0 | | | | |
| Non Low Moderate | 0 | 0 | 0 | 0 | | | | |
| Total | 0 | 0 | 0 | 123 | | | | |
| Percent Low/Mod | | | | 100.0% | | | | |
| annual Accomplishment | s | | | | | | | |
| ears Accom | lishment Na | rrativo | | | | | | Benefitting |

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| AND SHOULDENE OF | * to the second | | U.S. Department of Office of Commun Integrated Disburs G Activity Summary | nity Plann æment ar | ing and Develop d Information S PR) for Program | oment System | | | | 1000000 | 18-Oct-2024 15:57 12 |
|--|---|-----------------------------------|--|--|---|--|--|--|-----------------------------------|---|---|
| GM Year: | 2023 | illianses Courts | | | | | | | | | |
| roject: | 0007 - CASA of W | Construction of the second second | | | | | | | | | |
| DIS Activity: | | 1 | | | | | | | | | |
| itatus: ocation: | | Georgetown, TX 78 | | Out | come: Availa | le decent afford bility/accessibi d and Neglecte | ility | 5 | Natio | nal Objective: | LMC |
| | event, prepare for, ar | | ronavirus: No | | | | | | | | |
| nitial Funding | g Date: | 01/03/2024 | | | | | | | | | |
| escription: | | | | | | | | | | | |
| inancing | used to pay partial sala | ary for volunteer ad | ovocate | | | | | | | | |
| | Fund Type | Grant Year | Grant | | Funded Ar | mount | Drawn Ir | n Program Ye | ear | Drawn Thru Pr | rooram Year |
| | | | | | | | D'rainin i | and a state of the local division of the local division of the | | | and the second se |
| CDBG | EN | 2023 | B23MC480514 | | | \$20,000.00 | | \$20,0 | 00.00 | | \$20,000.00 |
| Total | Total | 2023 | B23MC480514 | | | | Diam'r | and a state of the local division of the local division of the | 00.00 | | and the second se |
| Total roposed Acc | Total complishments | 2023 | B23MC480514 | 1 | | \$20,000.00 | | \$20,0 | 00.00 | | \$20,000.00 |
| Total roposed Acc People (Ge | Total complishments seneral) : 95 | 2023 | B23MC480514 | | | \$20,000.00 | | \$20,0 | 00.00 | | \$20,000.00 |
| Total roposed Acc People (Gi ctual Accom | Total complishments seneral) : 95 nplishments | 2023 | B23MC480514 | Owner | Ren | \$20,000.00 \$20,000.00 | | \$20,0 | 00.00 00.00 | Person | \$20,000.00 |
| Total roposed Acc | Total complishments seneral) : 95 nplishments | 2023 | B23MC480514 | | Ren | \$20,000.00 \$20,000.00 | | \$20,0 \$20,0 | 00.00 00.00 | | \$20,000.00 |
| Total Troposed Acc People (Gi Actual Accom | Total complishments seneral) : 95 nplishments | 2023 | | | Ren | \$20,000.00 \$20,000.00 | | \$20,0 \$20,0 | 00.00 | Person Hispanic | \$20,000.00 |
| Total Proposed Acc People (Ge Actual Accom | Total complishments seneral) : 95 nplishments ed: | 2023 | | l Hispa | Ren nic Total | \$20,000.00 \$20,000.00 ter Hispanic | , Total | \$20,0 \$20,0 Fotal Hispanic | 00.00 00.00 Total 4 | Person Hispanic | \$20,000.00 |
| Total Proposed Acc People (Gi Actual Accom Jumber assiste White: | Total complishments seneral) : 95 nplishments ed: | 2023 | | l Hispa 0 | Ren nic Total 0 0 | \$20,000.00 \$20,000.00 ter Hispanic 0 | Total 0 | \$20,0 \$20,0 Total Hispanic 0 | 00.00 00.00 Total 4 | Person Hispanic 1 30 | \$20,000.00 |
| Total roposed Acc People (Gi ictual Accom lumber assiste White: Black/Africar Asian: | Total complishments seneral) : 95 nplishments ed: | 2023 | | I Hispa 0 0 | Ren nic Total 0 0 0 0 | \$20,000.00 \$20,000.00 ter Hispanic 0 0 | Total 0 0 | \$20,0 \$20,0 Fotal Hispanic 0 0 | 00.00 00.00 Total 4 | Person Hispanic 1 30 8 0 | \$20,000.00 |
| Total roposed Acc People (Gr Actual Accom Jumber assiste White: Black/Africar Asian: American Inc | Total complishments eneral) : 95 splishments led: n American: | | | l Hispa 0 0 0 | Ren nic Total 0 0 0 0 0 0 | \$20,000.00 \$20,000.00 ter Hispanic 0 0 0 0 | Total 0 0 0 | \$20,0 \$20,0 Fotal Hispanic 0 0 0 | 00.00 00.00 Total 4 | Person Hispanic 1 30 8 0 0 0 | \$20,000.00 |
| Total roposed Acc People (Gr Actual Accom Jumber assiste White: Black/Africar Asian: American Inc Native Hawa | Total complishments eneral) : 95 nplishments red: n American: dian/Alaskan Native: | nder: | | l Hispa 0 0 0 0 | Ren nic Total 0 0 0 0 0 0 0 0 0 0 | \$20,000.00 \$20,000.00 ter Hispanic 0 0 0 0 0 | Total 0 0 0 0 | \$20,0 \$20,0 Fotal Hispanic 0 0 0 0 0 | 00.00 00.00 Total 4 | Person Hispanic 1 30 8 0 0 0 0 0 | \$20,000.00 |
| Total roposed Acc People (Gr Actual Accom Jumber assiste White: Black/Africar Asian: American Inc Native Hawa | Total complishments eneral) : 95 pplishments ed: n American: dian/Alaskan Native: aian/Other Pacific Isla dian/Alaskan Native & | nder: | | I Hispa 0 0 0 0 0 | Ren 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | \$20,000.00 \$20,000.00 ter Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 | Total 0 0 0 0 0 0 | \$20,0 \$20,0 Fotal Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 | 00.00 00.00 Total 4 | Person Hispanic 1 30 8 0 0 0 0 0 0 0 | \$20,000.00 |
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| A CALLENT OF MARK | | | U.S. Depa | rtment of Housing and | Urban Development | | Date: | 18-Oct-202 |
|--------------------|---------------|---------------------|--|------------------------------------|---------------------|----|-------|-------------|
| al.h | | | Office o | f Community Planning | and Development | | Time: | 15:57 |
| | | | Integrate | ed Disbursement and I | nformation System | | Page: | 13 |
| Shannay DEVELOPM | | c | 11111111111111111111111111111111111111 | Summary Report (GPR) ROUND ROCK | for Program Year 20 | 23 | | |
| Female-headed Hous | eholds: | | | 0 | o | o | | |
| Income Category: | Owner | Renter | Total | Person | | | | |
| Extremely Low | 0 | 0 | 0 | 58 | | | | |
| Low Mod | 0 | 0 | 0 | 0 | | | | |
| Moderate | 0 | 0 | 0 | 0 | | | | |
| Non Low Moderate | 0 | 0 | 0 | 0 | | | | |
| Total | 0 | 0 | 0 | 58 | | | | |
| Percent Low/Mod | | | | 100.0% | | | | |
| nnual Accomplishme | ents | | | | | | | |
| ears Acco | mplishment Na | - the second second | | | | | - | Benefitting |

PR03 - ROUND ROCK Page: 13 of 27

| ar * Ar DEVEN | * total and the second | | U.S. Department of He Office of Communit Integrated Disburser G Activity Summary Re RC | y Planning and ment and Info | d Developr rmation Sy | ment /stem | | | | 100000000000000000000000000000000000000 | 18-Oct-2024 15:57 14 |
|---|--|---------------------------------------|---|--|---|---|--|--|--|--|--|
| PGM Year: Project: | 2023 0005 - Round Roc | k Area Servino Ce | nter Food Pantry Prograi | n | | | | | | | |
| DIS Activity: | | | ner i obs i ani j i rogia | | | | | | | | |
| Status: .ocation: | Completed 7/17/2 1099 E Main St | 024 12:00:00 AM Round Rock, TX 7 | | Objective: Outcome: Matrix Code | Availab | suitable living ility/accessibil ianks (05W) | | nts | Nationa | al Objective: | LMC |
| | event, prepare for, a | · · · · · · · · · · · · · · · · · · · | ronavirus: No | | | | | | | | |
| nitial Funding | g Date: | 01/03/2024 | | | | | | | | | |
| Description: | | | | | | | | | | | |
| | ised to purchase tood | to stock round ro | ock Area Serving Center | Food Pantry. | | | | | | | |
| inancing | | | | | | | | | | | |
| | Fund Type | Grant Year | Grant | | Funded Am | | Drawn Ir | Program Y | | rawn Thru Pi | ~ |
| CDBG Total | Fund Type EN Total complishments | Grant Year 2023 | Grant B23MC480514 | | | \$30,000.00 \$30,000.00 | Drawn Ir | n Program Ye \$30,0 \$30,0 | 00.00 | rawn Thru Pr | rogram Year \$30,000.00 \$30,000.00 |
| People (Gr Actual Accom | EN Total complishments eneral) : 850 nplishments | | B23MC480514 | Owner | | \$30,000.00 \$30,000.00 | | \$30,0 | 00.00 | erson | \$30,000.00 |
| CDBG Total Proposed Acc People (Gi Actual Accom | EN Total complishments eneral) : 850 nplishments | | B23MC480514 | Owner Hispanic | | \$30,000.00 \$30,000.00 | | \$30,0 \$30,0 | 00.00 | | \$30,000.00 |
| CDBG Total Proposed Acc People (Gi Actual Accom Jumber assiste White: | EN Total complishments seneral) : 850 splishments ed: | | B23MC480514 Total 0 | Owner Hispanic 0 | Rente Total 0 | \$30,000.00 \$30,000.00 ar Hispanic 0 | Total 0 | \$30,0 \$30,0 fotal Hispanic 0 | 00.00 00.00 Total 601 | arson Hispanic 211 | \$30,000.00 |
| CDBG Total roposed Acc People (Gi ctual Accom lumber assiste White: Black/Africar | EN Total complishments seneral) : 850 splishments ed: | | B23MC480514 Total 0 0 | Dwner Hispanic 0 0 | Rente Total 0 0 | \$30,000.00 \$30,000.00 er Hispanic 0 0 | Total 0 0 | \$30,0 \$30,0 fotal Hispanic 0 0 | 00.00 00.00 Total 601 157 | erson Hispanic 211 0 | \$30,000.00 |
| CDBG Total Proposed Acco People (Gi Actual Accom Jumber assiste White: Black/Africar Asian: | EN Total complishments eneral) : 850 uplishments ed: n American: | | B23MC480514 Total 0 0 0 0 | Dwner Hispanic 0 0 | Rente Total 0 0 0 | \$30,000.00 \$30,000.00 er Hispanic 0 0 0 0 | Total 0 0 0 | \$30,0 \$30,0 Fotal Hispanic 0 0 0 | 00.00 00.00 Total 601 157 10 | erson Hispanic 211 0 0 | \$30,000.00 |
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| A A A A A A A A A A A A A A A A A A A | | | U.S. Depar | rtment of Housing and | Urban Development | | Date: | 18-Oct-202 |
|---------------------------------------|--------|---------|--------------|-----------------------|---------------------------------------|------------|-------|-------------|
| al.h % | | | Office o | f Community Planning | and Development | | Time: | 15:57 |
| | | | Integrate | d Disbursement and I | nformation System | | Page: | 15 |
| 1 S | | C | | Summary Report (GPR) | 지수가 여자가 말할 것이라. 여러 말을 가 다니 | 23 | | |
| A WAN DEVELOPMENT | | | eee naanty i | ROUND ROCK | 한다. 한 것은 바람이 가지 않는 것이 없는 것이 없는 것이 없다. | | | |
| | | | | ~ | 2740 | <i>(4)</i> | | |
| Female-headed House | holds: | | | 0 | 0 | 0 | | |
| Income Category: | | | | | | | | |
| | Owner | Renter | Total | Person | | | | |
| Extremely Low | 0 | 0 | 0 | 749 | | | | |
| Low Mod | 0 | 0 | 0 | 66 | | | | |
| Moderate | 0 | 0 | 0 | 0 | | | | |
| Non Low Moderate | 0 | 0 | 0 | 1 | | | | |
| Total | 0 | 0 | 0 | 816 | | | | |
| Percent Low/Mod | | | | 99.9% | | | | |
| nnual Accomplishmer | nts | | | | | | | |
| annual Accompnonine | | rrative | | | | | | Benefitting |

PR03 - ROUND ROCK Page: 15 of 27

| CANCELLENI C | Sur sur su | | U.S. Department of Ho Office of Community Integrated Disburser G Activity Summary Re | Planning and nent and Inform port (GPR) for | Developme nation Syste | ent tem | | | | | 18-Oct-2024 15:57 16 |
|--|--|---|---|---|--|--|--|--|---|---|---|
| SHOAN DEVEN | o ^s | | RC | UND ROCK | | | | | | | |
| GM Year: | 2023 | | | | | | | | | | |
| Project: | 0006 - Round Roo | k Area Serving Ce | nter Housing Assistance | Program | | | | | | | |
| DIS Activity: | 547 - RRASC Hou | using Assistance Pr | rogram | | | | | | | | |
| Status: .ocation: | Completed 7/5/20 1099 E Main St | 24 12:00:00 AM Round Rock, TX 7 | 8664-4418 | Objective: Outcome: Matrix Code: | Affordabili | lecent afford lity nce Paymen | | ng | Nationa | al Objective: | LMC |
| ctivity to pre | vent, prepare for, a | nd respond to Cor | ronavirus: No | | | | | | | | |
| nitial Funding | Date: | 01/03/2024 | | | | | | | | | |
| Description: | | | | | | | | | | | |
| unde will be u | sed to assist low to n | noderate income re | sidents with up to \$250 for | or rent or mortgaç | je. | | | | | | |
| inancing | | | | | | | | | | | |
| | Fund Type | Grant Year | Grant | Fi | unded Amou | unt | Drawn Ir | n Program Ye | ear D | rawn Thru Pr | rogram Year |
| | | | Grant B23MC480514 | Fi | | unt 19,388.00 | Drawn Ir | n Program Ye \$29,3 | | rawn Thru Pi | rogram Year \$29,388.00 |
| inancing CDBG Total | Fund Type EN Total | Grant Year | | Fi | \$2 | | Drawn Ir | | 88.00 | rawn Thru Pr | and the second se |
| inancing CDBG Total Proposed Acc | Fund Type EN Total omplishments | Grant Year | | Fi | \$2 | 9,388.00 | Drawn Ir | \$29,3 | 88.00 | rawn Thru Pi | \$29,388.00 |
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| CDBG Total Proposed Acc People (Gi | Fund Type EN Total omplishments eneral): 100 | Grant Year | B23MC480514 | | \$2 \$2 | 9,388.00 | | \$29,3 \$29,3 | 88.00 88.00 | | \$29,388.00 |
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| CDBG Activity Summary Report (GPR) f ROUND ROCK | | 23 | Fage. | 11 |
| Integrated Disbursement and Inf | 영화 온 전화 방송이 이번 방송 방송에 있는 것이다. | | Page: | |
| | | | | |
| | | U.S. Department of Housing and Urban Development Office of Community Planning and Development | | |

rfp# 2-assisted 13 new clients \$3,250.00 rfp#3 assisted 33 new clients, ffh 12 hisp 15 \$8,250.00

PR03 - ROUND ROCK

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| GAT AN INGAN DEV | * | | | nity Planning and sement and Infor | Development | | | | | 18-Oct-2024 15:57 18 |
|---|--|--------------------------|----------------------|--|--|--|--|--------------------------------|--|----------------------------|
| GM Year: | 2019 | | | | | | | | | |
| Project: | 0003 - Minor Hom | Cold States and States | | | | | | | | |
| DIS Activity: Status: .ocation: | : 548 - HOME REP/ Completed 2/16/20 2324 Wright Cir F | 024 12:00:00 AM | | Objective: Outcome: Matrix Code | Create suitable living Sustainability : Rehab; Single-Unit F | 88 | | Nati | onal Objective: | LMH |
| nitial Fundir escription: | | 01/08/2024 | | rooms, insulation, r | eplace all fascia around | l house, inst | all handrails, | paint ne | w siding. | |
| | | | | | | | | | | |
| | Fund Type | Grant Year | Grant | 1 | Funded Amount | Drawn I | Program Ye | ear | Drawn Thru P | rooram Year |
| | Fund Type EN | Grant Year 2019 | Grant B19MC480514 | F | Funded Amount \$27,375.69 | Drawn I | n Program Ye \$27,3 | | Drawn Thru P | rogram Year \$27,375.69 |
| CDBG Total Toposed Ac | EN Total ccomplishments | | | 1 | | Drawn I | | 75.69 | Drawn Thru P | ¥ |
| CDBG Total Proposed Ac Housing | EN Total ccomplishments Units : 1 mplishments | | B19MC480514 | Owner | \$27,375.69 \$27,375.69 Renter | | \$27,3 \$27,3 | 75.69 75.69 | Person | \$27,375.69 |
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| CDBG Total roposed Ac Housing ctual Accor lumber assis White: | EN Total ccomplishments Units : 1 mplishments | | B19MC480514 | Owner | \$27,375.69 \$27,375.69 Renter | | \$27,3 \$27,3 | 75.69 75.69 Total | Person | \$27,375.69 |
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| A A A A A A A A A A A A A A A A A A A | | | U.S. Depar | rtment of Housing and | Urban Development | | Date: | 18-Oct-202 |
|---------------------------------------|---------------|---------|----------------|-----------------------------------|-----------------------------|----|-------|-------------|
| al diale and | | | Office of | f Community Planning | and Development | | Time: | 15:57 |
| | | | Integrate | d Disbursement and I | nformation System | | Page: | 19 |
| Shimman DEVELOP | | c | DBG Activity S | Summary Report (GPR ROUND ROCI |) for Program Year 20: < | 23 | | |
| Female-headed House | holds: | | | 0 | 0 | o | | |
| Income Category: | Owner | Renter | Total | Person | | | | |
| Extremely Low | 0 | 0 | 0 | 0 | | | | |
| Low Mod | 1 | 0 | 1 | 0 | | | | |
| Moderate | 0 | 0 | 0 | 0 | | | | |
| Non Low Moderate | 0 | 0 | 0 | 0 | | | | |
| Total | 1 | 0 | 1 | 0 | | | | |
| Percent Low/Mod | 100.0% | | 100.0% | | | | | |
| nnual Accomplishme | nts | | | | | | | |
| ears Accon | nplishment Na | rrativo | | | | | | Benefitting |

PR03 - ROUND ROCK Page: 19 of 27

| A TROPAGE | E | | U.S. Department of H Office of Communit Integrated Disburse G Activity Summary R | ty Planning and ment and Infor | Developn mation Sy | nent stem | | | | | 18-Oct-202 15:57 20 |
|---|--|-----------------|--|--|---|--|---|--|--------|---|---------------------------|
| SHRAN DEVEN | October . | | R | DUND ROCK | | | | | | | |
| PGM Year: | 2019 | | | | | | | | | | |
| Project: | 0003 - Minor Hom | e Repair | | | | | | | | | |
| DIS Activity: | 549 - Home Repai | r 3419 Cheyenne | Street | | | | | | | | |
| Status: Location: | Completed 1/26/20 3419 Cheyenne S | | 78665-1326 | Objective: Outcome: Matrix Code | Availabi | suitable living lity/accessibil Single-Unit R | lity | | Natio | onal Objective: | LMH |
| Activity to pre | vent, prepare for, ar | d respond to Co | onavirus: No | | | | | | | | |
| nitial Funding | | 01/18/2024 | | | | | | | | | |
| | Date: | 01/18/2024 | | | | | | | | | |
| Description: | | | | | | | | | | | |
| Financing | Fund Type | Grant Year | Grant | | unded Am | numt . | Drawn | n Program Y | ont | Drawn Thru Pr | Anna Voor |
| CDBG | EN | 2019 | B19MC480514 | | | | Digini | | | Long and Long Pa | \$24.922.20 |
| | | | | | | | | | | | |
| Total | Total | 2019 | B19WC460314 | | | 24,922.20 | | | 22.20 | | \$24,922.20 |
| Total | | 2019 | D13WC400014 | | | | | | | | |
| Total | Total complishments | 2019 | D13WC400314 | | | | | | | | |
| Total Proposed Acc Housing U | Total complishments nits : 1 | 2019 | | | 4 | 24,922.20 | | \$24,9 | | | |
| Total Proposed Acc Housing U Actual Accom | Total complishments nits : 1 plishments | 2013 | | Owner | Rente | 124,922.20 | | \$24,5 Total | 022.20 | Person | |
| Total Proposed Acc Housing U Actual Accom | Total complishments nits : 1 plishments | 2013 | | Hispanic | 4 | 24,922.20 | Total | \$24,9 | | Person Hispanic | |
| Total Proposed Acc Housing U Actual Accom Number assiste White: | Total complishments nits : 1 plishments ed: | 2019 | Total 0 | Hispanic 0 | Rente Total 0 | r Hispanic 0 | Total 0 | \$24,9 Total Hispanic 0 | 022.20 | Hispanic 0 | |
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| 019 | | | | | | | , replace french doors, instal ion completed and passed 01 | | |
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| ears | Accomplish | ment Na | rrative | | | | | # | Benefitting |
| nnual Accom | plishments | | | | | | | | |
| Percent Low/ | Mod 1 | 00.0% | | 100.0% | | | | | |
| Total | | 1 | 0 | 1 | 0 | | | | |
| Non Low Mod | lerate | 0 | 0 | 0 | 0 | | | | |
| Moderate | | 0 | 0 | 0 | 0 | | | | |
| Low Mod | | 1 | 0 | 1 | 0 | | | | |
| Extremely Low | N | 0 | 0 | 0 | 0 | | | | |
| Income Categ | | Owner | Renter | Total | Person | | | | |
| Female-heade | ed Households: | | | | 0 | 0 | o | | |
| Stan DEVEL | A. C. | | c | | Summary Report (GPR) ROUND ROCK | for Program Year 20 | 23 | | |
| | 146 | | | Integrate | d Disbursement and I | nformation System | | Page: | 21 |
| Set NENT OF | Olie | | | Office o | f Community Planning | and Development | | Time: | 15:57 |
| CALENI OF | | | | U.S. Depar | tment of Housing and | Urban Development | | Date: | 18-Oct-202 |

PR03 - ROUND ROCK

Page: 21 of 27

| A HOAN DEVEN | 2 | | U.S. Department of Office of Commun Integrated Disburs G Activity Summary F | ity Planning ar ement and Inf | nd Developm ormation Sys | ient stem | | | | | 18-Oct-2024 15:57 22 |
|---|--|---|---|--|--|---|---|--|--|--|---|
| GM Year: | 2020 | | | | | | | | | | |
| Project: | 0003 - Minor Hom | | | | | | | | | | |
| DIS Activity: | 550 - Home Repai | ir 3030 John Wilso | n | | | | | | | | |
| Status: Location: | Completed 2/29/20 3030 John Wilson | Ln Round Rock, | | Objective: Outcome: Matrix Col | Affordab | uitable living ility Single-Unit R | | | Natio | onal Objective: | LMH |
| | vent, prepare for, ar | | onavirus: No | | | | | | | | |
| nitial Funding | Date: | 02/26/2024 | | | | | | | | | |
| Description: | include englacement | of human sumber have | tas fanas aidias | fiding data | | | | | | | |
| | include replacement | or nvac, water hea | ter, fence, siding, and s | silaing door. | | | | | | | |
| | | | | | | | | | | | |
| Financing | | Grant Year | Grant | | Funded Amo | unt | Drawn In | Program Y | ear | Drawn Thru P | rogram Year |
| Financing | Fund Type | | Grant B19MC480514 | - | | sunt \$3,550.61 | Drawn In | Program Y \$3,5 | ear 50.61 | Drawn Thru P | rogram Year \$3,550.61 |
| | | Grant Year | | | | | Drawn In | \$3,5 | | Drawn Thru P | or here have a second se |
| Financing CDBG Total | Fund Type EN Total | Grant Year 2019 | B19MC480514 | | \$ | \$3,550.61 | Drawn In | \$3,5 \$20,1 | 50.61 | Drawn Thru P | \$3,550.61 |
| Financing CDBG Total Proposed Acc | Fund Type EN Total omplishments | Grant Year 2019 | B19MC480514 | | \$ | \$3,550.61 20,186.81 | Drawn In | \$3,5 \$20,1 | 50.61 86.81 | Drawn Thru P | \$3,550.61 \$20,186.81 |
| Financing CDBG Total Proposed Acc Housing U | Fund Type EN Total omplishments nits : 1 | Grant Year 2019 | B19MC480514 | | \$ | \$3,550.61 20,186.81 | Drawn In | \$3,5 \$20,1 | 50.61 86.81 | Drawn Thru P | \$3,550.61 \$20,186.81 |
| CDBG Total Proposed Acc Housing U | Fund Type EN Total omplishments nits : 1 | Grant Year 2019 | B19MC480514 | Owner | \$ \$ | \$3,550.61 20,186.81 23,737.42 | | \$3,5 \$20,1 \$23,7 | 50.61 86.81 | | \$3,550.61 \$20,186.81 |
| Financing CDBG Total Proposed Acc | Fund Type EN Total omplishments nits : 1 plishments | Grant Year 2019 | B19MC480514 B20MC480514 | Owner | \$ \$ Renter | \$3,550.61 20,186.81 23,737.42 | т | \$3,5 \$20,1 \$23,7 | 550.61 186.81 737.42 | Drawn Thru Pr Person Hispanic | \$3,550.61 \$20,186.81 |
| Financing CDBG Total Proposed Acc Housing Un Actual Accom | Fund Type EN Total omplishments nits : 1 plishments | Grant Year 2019 | B19MC480514 B20MC480514 Total | Hispanic | \$ \$ Renter Total | \$3,550.61 20,186.81 23,737.42 Hispanic | Total | \$3,5 \$20,1 \$23,7 otal Hispanic | 50.61 86.81 | Person Hispanic | \$3,550.61 \$20,186.81 |
| Financing CDBG Total Proposed Acc Housing Un Actual Accomp Number assiste White: | Fund Type EN Total omplishments hits : 1 plishments d: | Grant Year 2019 | B19MC480514 B20MC480514 Total | Hispanic 0 0 | \$ \$ Renter Total 0 | \$3,550.61 20,186.81 23,737.42 Hispanic 0 | T Total 0 | \$3,5 \$20,1 \$23,7 otal Hispanic 0 | 50.61 86.81 737.42 Total | Person Hispanic 0 | \$3,550.61 \$20,186.81 |
| Financing CDBG Total Proposed Acc Housing Un Actual Accomp Number assiste White: Black/African | Fund Type EN Total omplishments hits : 1 plishments d: | Grant Year 2019 | B19MC480514 B20MC480514 Total | Hispanic 0 0 1 0 | S S Renter Total 0 0 0 | \$3,550.61 20,186.81 23,737.42 Hispanic 0 0 | T Total 0 1 | \$3,5 \$20,1 \$23,7 fotal Hispanic 0 0 | 50.61 86.81 737.42 Total | Person Hispanic 0 0 0 | \$3,550.61 \$20,186.81 |
| Financing CDBG Total Proposed Acc Housing Un Actual Accom Number assiste White: Black/African Asian: | Fund Type EN Total complishments nits : 1 plishments d: American: | Grant Year 2019 | B19MC480514 B20MC480514 Total | Hispanic 0 0 1 0 0 0 | Renter Total 0 0 0 | \$3,550.61 20,186.81 23,737.42 Hispanic 0 0 0 | Total 0 1 0 | \$3,5 \$20,1 \$23,7 otal Hispanic 0 0 0 | i50.61 86.81 '37.42 Total | Person Hispanic 0 0 0 0 | \$3,550.61 \$20,186.81 |
| Einancing CDBG Total Proposed Acc Housing Ur Actual Accom Number assiste White: Black/African Asian: American Ind | Fund Type EN Total omplishments nits : 1 plishments d: American: ian/Alaskan Native: | Grant Year 2019 2020 | B19MC480514 B20MC480514 Total | Hispanic 0 0 1 0 0 0 | S S Renter Total 0 0 0 | \$3,550.61 20,186.81 23,737.42 Hispanic 0 0 0 0 | T Total 0 1 | \$3,5 \$20,1 \$23,7 fotal Hispanic 0 0 | 550.61 186.81 737.42 Total | Person Hispanic 0 0 0 0 0 0 0 0 | \$3,550.61 \$20,186.81 |
| Einancing CDBG Total Proposed Acc Housing Ui Mactual Accom Wumber assiste White: Black/African Asian: American Ind Native Hawai | Fund Type EN Total complishments nits : 1 plishments d: American: | Grant Year 2019 2020 | B19MC480514 B20MC480514 Total | Hispanic 0 0 1 0 0 0 0 0 | \$ Renter Total 0 0 0 0 | \$3,550.61 20,186.81 23,737.42 Hispanic 0 0 0 | Total 0 1 0 | \$3,5 \$20,1 \$23,7 otal Hispanic 0 0 0 0 | 550.61 186.81 737.42 Total | Person Hispanic 0 0 0 0 0 0 | \$3,550.61 \$20,186.81 |
| CDBG Total Proposed Acc Housing Un Actual Accom Number assiste White: Black/African Astive Hawai American Ind | Fund Type EN Total omplishments nits : 1 plishments d: American: ian/Alaskan Native: ian/Other Pacific Isla | Grant Year 2019 2020 | B19MC480514 B20MC480514 Total | Hispanic 0 0 1 0 0 0 0 0 0 0 | Renter Total 0 0 0 0 0 0 | \$3,550.61 20,186.81 23,737.42 Hispanic 0 0 0 0 0 0 | Total 0 1 0 0 0 | \$3,5 \$20,1 \$23,7 otal Hispanic 0 0 0 0 0 0 | i50.61 186.81 737.42 Total | Person Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 | \$3,550.61 \$20,186.81 |
| Einancing CDBG Total Proposed Acc Housing Un Actual Accom Number assiste White: Black/African Asian: American Ind Native Hawai American Ind Asian White: | Fund Type EN Total omplishments nits : 1 plishments d: American: ian/Alaskan Native: ian/Other Pacific Isla | Grant Year 2019 2020 | B19MC480514 B20MC480514 Total | Hispanic 0 0 1 0 0 0 0 0 0 0 0 0 | \$ Renter Total 0 0 0 0 0 0 0 0 0 0 0 0 0 | \$3,550.61 20,186.81 23,737.42 Hispanic 0 0 0 0 0 0 0 0 0 0 0 | Total 0 1 0 0 0 0 0 | \$3,5 \$20,1 \$23,7 otal Hispanic 0 0 0 0 0 0 0 0 0 0 0 | 550.61 186.81 737.42 Total | Person Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 | \$3,550.61 \$20,186.81 |
| CDBG Total Proposed Acc Housing Un Actual Accomp Number assister White: Black/African Asian: American Ind Asian White: Black/African | Fund Type EN Total omplishments nits : 1 plishments of: American: ian/Alaskan Native: ian/Alaskan Native & American & White: | Grant Year 2019 2020 nder: White: | B19MC480514 B20MC480514 Total | Hispanic 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 | \$ Renter Total 0 0 0 0 0 0 0 0 0 0 0 0 0 | \$3,550.61 20,186.81 23,737.42 Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Total 0 1 0 0 0 0 0 0 | \$3,5 \$20,1 \$23,7 otal Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | iso.61 186.81 737.42 Total | Person Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | \$3,550.61 \$20,186.81 |
| Financing CDBG Total Proposed Acc Housing Un Actual Accomp Number assister White: Black/African Native Hawai American Ind Asian White: Black/African | Fund Type EN Total omplishments nits : 1 plishments d: American: ian/Alaskan Native & American & White: ian/Alaskan Native & | Grant Year 2019 2020 nder: White: | B19MC480514 B20MC480514 Total | Hispanic 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Renter Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | \$3,550.61 20,166.81 23,737.42 Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Total 0 1 0 0 0 0 0 0 0 0 0 0 | \$3,5 \$20,1 \$23,7 otal Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | iso.61 186.81 '37.42 Total | Person Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | \$3,550.61 \$20,186.81 |
| Einancing CDBG Total Proposed Acc Housing Ui Mactual Accom Wumber assiste White: Black/African American Ind Native Hawai American Ind Asian White: Black/African American Ind | Fund Type EN Total omplishments hits : 1 plishments d: American: ian/Alaskan Native & American & White: ian/Alaskan Native & acial: | Grant Year 2019 2020 nder: White: | B19MC480514 B20MC480514 Total | Hispanic 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Renter Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | \$3,550.61 20,186.81 23,737.42 Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Total 0 1 0 0 0 0 0 0 0 0 0 0 0 0 | \$3,5 \$20,1 \$23,7 otal Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | iso.61 86.81 '37.42 Total | Person Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | \$3,550.61 \$20,186.81 |

| AN AN DEVELOPMENT | | U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2023 ROUND ROCK | | | | | | | | | | 18-Oct-2024 15:57 23 |
|---------------------|--------------|--|--------|--------|---|---|---|---|---|---|---|----------------------------|
| Total: | | | | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | |
| Female-headed House | holds: | | | 0 | | 0 | | o | | | | |
| Income Category: | Owner | Renter | Total | Person | | | | | | | | |
| Extremely Low | 0 | 0 | 0 | 0 | | | | | | | | |
| Low Mod | 0 | 0 | 0 | 0 | | | | | | | | |
| Moderate | 1 | 0 | 1 | 0 | | | | | | | | |
| Non Low Moderate | 0 | 0 | 0 | 0 | | | | | | | | |
| Total | 1 | 0 | 1 | 0 | | | | | | | | |
| Percent Low/Mod | 100.0% | | 100.0% | | | | | | | | | |
| nnual Accomplishmen | its | | | | | | | | | | | |
| ears Accom | plishment Na | rrative | | | | | | | | | m | Benefitting |

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| A THENTON OF | source an | | U.S. Department Office of Comr Integrated Dist 3G Activity Summa | nunity iursem | Planning an ent and Info | d Developi irmation Sy | ment ystem | | | | 100000000 | 18-Oct-202 15:57 24 |
|--|--|--------------------|---|--|---|---|--|--|--|------------------|---|----------------------------|
| SHOAN DEVELO | or all | 10.00 | | | JND ROCK | - | | | | | | |
| PGM Year: | 2020 | | | | | | | | | | | |
| Project: | 0003 - Minor Hom | e Repair Program | | | | | | | | | | |
| DIS Activity: | 551 - CORR Home | e Repair 1408 Clea | arview Loop | | | | | | | | | |
| Status: Location: | Completed 4/26/20 1408 Clearview Lo | | TX 78664-6989 | | Objective: Outcome: Matrix Cod | Availab | e decent afford bility/accessibil ; Single-Unit R | ility | 5 | Natio | nal Objective: | LMH |
| Activity to prev | vent, prepare for, an | nd respond to Co | ronavirus: No | | | | | | | | | |
| Initial Funding | Date: | 03/25/2024 | | | | | | | | | | |
| Description: | | | | | | | | | | | | |
| Financing | | | | | | | | | | | | |
| | Fund Type | Grant Year | Grant | 3 | 8 | Funded Arr | nount | Drawn | n Program Y | ear | Drawn Thru P | rogram Year |
| | | | | | | | | | | | | |
| CDBG | EN | 2020 | B20MC480514 | | | | \$24,216.28 | | \$24,2 | 216.28 | | \$24,216.28 |
| Total | Total | 2020 | B20MC480514 | | | | \$24,216.28 \$24,216.28 | | | 216.28 216.28 | | \$24,216.28 \$24,216.28 |
| Total Proposed Acco Housing Un Actual Accomp | Total omplishments nits : 1 plishments | 2020 | B20MC480514 | 0 | wner | | \$24,216.28 | | | 216.28 | Person | |
| Total Proposed Acco Housing Un Actual Accomp | Total omplishments nits : 1 plishments | 2020 | | o | wner Hispanic | | \$24,216.28 | Total | \$24,2 | 216.28 | Person Hispanic | |
| Total Proposed Acco Housing Un Actual Accomp | Total omplishments nits : 1 plishments | 2020 | | | Hispanic 0 | Rente | \$24,216.28 er | | \$24,2 Total | 216.28 | | |
| Total Proposed Acco Housing Un Actual Accomp Number assisted | Total omplishments hits : 1 plishments d: | 2020 | | otal | Hispanic 0 0 | Rent e Total | \$24,216.28 er Hispanic | Total | \$24,2 Total Hispanic | Total | Hispanic 0 0 0 | |
| Total Proposed Acco Housing Un Actual Accomp Number assisted White: | Total omplishments hits : 1 plishments d: | 2020 | | otal 0 0 1 | Hispanic 0 0 0 | Rente Total 0 0 0 | \$24,216.28 er Hispanic 0 0 0 | Total 0 0 1 | \$24,2 Total Hispanic 0 0 0 | 16.28 Total | Hispanic 0 0 0 0 0 | |
| Total Proposed Acco Housing Un Actual Accomp Number assisted White: Black/African - Asian: American India | Total omplishments nits : 1 plishments d: American: ian/Alaskan Native: | | | otal 0 1 0 | Hispanic 0 0 0 | Rente Total 0 0 0 0 | \$24,216.28 er Hispanic 0 0 0 0 | Total 0 0 1 0 | \$24,2 Total Hispanic 0 0 0 0 | Total | Hispanic 0 0 0 0 0 0 0 | |
| Total Proposed Acco Housing Un Actual Accomp Number assisted White: Black/African Asian: American India | Total omplishments hits : 1 plishments d: American: | | | otal 0 0 1 | Hispanic 0 0 0 0 | Rente Total 0 0 0 0 0 | \$24,216.28 er Hispanic 0 0 0 0 0 | Total 0 1 0 0 | \$24,2 Total Hispanic 0 0 0 0 0 | Total | Hispanic 0 0 0 0 0 0 0 0 0 0 | |
| Total Proposed Accor Housing Un Actual Accomp Number assisted White: Black/African Asian: American Indii Native Hawaii American Indii | Total omplishments nits : 1 plishments d: American: ian/Alaskan Native: | nder: | | otal 0 1 0 0 | Hispanic 0 0 0 0 0 0 | Rente Total 0 0 0 0 0 0 | \$24,216.28 er Hispanic 0 0 0 0 0 0 0 | Total 0 1 0 0 0 | \$24,2 Total Hispanic 0 0 0 0 0 0 0 0 | Total | Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | |
| Total Proposed Acco Housing Un Actual Accomp Number assisted White: Black/African Asian: Armerican Indi Asian Unite: | Total omplishments hits : 1 plishments d: American: ian/Alaskan Native: ian/Other Pacific Isla ian/Alaskan Native & | nder: | | otal 0 1 0 0 0 0 | Hispanic 0 0 0 0 0 0 0 | Rente Total 0 0 0 0 0 0 0 0 | \$24,216.28 er Hispanic 0 0 0 0 0 0 0 0 0 0 0 | Total 0 0 1 0 0 0 0 | \$24,2 Total Hispanic 0 0 0 0 0 0 0 0 0 0 0 | Total | Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | |
| Total Proposed Acco Housing Un Actual Accomp Number assisted White: Black/African . American Indii. American Indii. Asian White: Black/African . | Total omplishments hits : 1 plishments d: American: ian/Alaskan Native: ian/Other Pacific Isla ian/Alaskan Native & American & White: | nder: White: | Т | otal 0 1 0 0 0 0 0 | Hispanic 0 0 0 0 0 0 0 0 0 | Rente Total 0 0 0 0 0 0 0 0 0 0 0 | \$24,216.28 er Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 | Total 0 1 0 0 0 0 0 | \$24,2 Total Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Total | Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | |
| Total Proposed Accor Housing Un Actual Accomp Number assisted White: Black/African . Asian: American Indi Asian White: Black/African . American Indi | Total mmplishments mits : 1 plishments d: American: ian/Alaskan Native: ian/Other Pacific Isla ian/Alaskan Native & American & White: ian/Alaskan Native & | nder: White: | Т | otal 0 1 0 0 0 0 0 0 | Hispanic 0 0 0 0 0 0 0 0 0 0 | Rents Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | \$24,216.28 er Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Total 0 1 0 0 0 0 0 0 0 | \$24,2 Total Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Total | Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | |
| Total Proposed Accor Housing Un Actual Accomp Wumber assisted White: Black/African . Asian: American Indii Asian White: Black/African . American Indii Other multi-rav | Total omplishments nits: 1 plishments d: American: ian/Alaskan Native & American & White: ian/Alaskan Native & ucial: | nder: White: | Т | otal 0 1 0 0 0 0 0 0 0 0 | Hispanic 0 0 0 0 0 0 0 0 0 | Rente Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | \$24,216.28 er Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Total 0 1 0 0 0 0 0 0 0 0 0 | \$24,2 Total Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Total | Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | |
| Total Proposed Accor Housing Un Actual Accomp Number assisted White: Black/African Indi Asian: American Indi Asian White: Black/African American Indi | Total omplishments nits: 1 plishments d: American: ian/Alaskan Native & American & White: ian/Alaskan Native & ucial: | nder: White: | Т | otal 0 1 0 0 0 0 0 0 0 0 0 0 | Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Rentu Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | \$24,216.28 Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Total 0 1 0 0 0 0 0 0 0 0 0 | \$24,2 Total Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Total | Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | |
| Total Proposed Accor Housing Un Actual Accomp Number assisted White: Black/African. Asian: American Indii. Asian White: Black/African. American Indii. Other multi-ray | Total omplishments nits: 1 plishments d: American: ian/Alaskan Native & American & White: ian/Alaskan Native & ucial: | nder: White: | Т | otal 0 1 0 0 0 0 0 0 0 0 | Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 | Rente Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | \$24,216.28 er Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Total 0 1 0 0 0 0 0 0 0 0 0 | \$24,2 Total Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Total | Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | |

| | | c | Office o Integrate | rtment of Housing and f Community Planning d Disbursement and In Summary Report (GPR) ROUND ROCH | and Development nformation System) for Program Year 20. | 23 | 18-Oct-20 15:57 25 |
|----------------------|--------------|--------|-----------------------|--|--|----|--------------------------|
| Female-headed Househ | olds: | | | 0 | o | o | |
| Income Category: | Owner | Renter | Total | Person | | | |
| Extremely Low | 0 | 0 | 0 | 0 | | | |
| Low Mod | 1 | 0 | 1 | 0 | | | |
| Moderate | 0 | 0 | 0 | 0 | | | |
| Non Low Moderate | 0 | 0 | 0 | 0 | | | |
| Total | 1 | 0 | 1 | 0 | | | |
| Percent Low/Mod | 100.0% | | 100.0% | | | | |
| nual Accomplishment | ts | | | | | | |
| | plishment Na | 25 | | | | | Benefitting |

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| AND DEVEN | U.S. Department Office of Com Integrated Dist CDBG Activity Summ | of Housing and Urba munity Planning and E pursement and Inform ary Report (GPR) for F ROUND ROCK | Development nation System | | 15:57 |
|-----------------------|---|--|--|---------------------|-------|
| PGM Year: Project: | 2021 0003 - Chisholm Valley Sidewalks Improvements | | | | |
| DIS Activity: | 552 - Chisholm Valley Sidewalks Phase II | | | | |
| Status: Location: | Open 406 Yucca Dr Round Rock, TX 78681-7458 | Objective: Outcome: Matrix Code: | Create suitable living environments Availability/accessibility Sidewalks (03L) | National Objective: | LMA |
| Activity to pre- | vent, prepare for, and respond to Coronavirus: No | | | | |
| nitial Funding | Date: 04/26/2024 | | | | |

Description:

6,200 linear feet of 4ft wide new sidewalks including ramps at the Chisholm Valley Neighborhood at the following streets: Wagon Gap Drive, IDry Creek Drive, Purple Sage Drive, Yucca Drive Old West Place800 households assisted&II these streets are in Census Tract 205.04 Block Group 2 which has an LMI Percent of 69.5. Currently there is no ADA path along these streets and construction of these sidewalks will provide it. Chisholm Valley Sidewalks Project 2021 \$312,000:2018 \$169,540.702019\$36,174.442021 \$41,015.002023 \$113,000.00TDTAL: \$359,730.14

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| 0000 | | 2018 | B18MC480514 | \$169,540.70 | \$169,540.70 | \$169,540.70 |
| | | 2019 | B19MC480514 | \$36,174.44 | \$36,174.44 | \$36,174.44 |
| CDBG | EN | 2021 | B21MC480514 | \$41,015.00 | \$41,015.00 | \$41,015.00 |
| | | 2023 | B23MC480514 | \$113,000.00 | \$60,515.15 | \$60,515.15 |
| Total | Total | | | \$359,730.14 | \$307,245.29 | \$307,245.29 |

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 1,705

Census Tract Percent Low / Mod: 69.50

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2023 ROUND ROCK Date: 18-Oct-2024 Time: 15:57 Page: 27

 Total Funded Amount:
 \$1,583,395.46

 Total Drawn Thru Program Year:
 \$1,530,501.52

 Total Drawn In Program Year:
 \$1,005,829.59

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Section 3 Report

| U.S. Department of Housing and Urban Development | | DATE: | 12-09-24 |
|--|-------|-------|----------|
| Office of Community Planning and Development | | TIME: | 9:21 |
| P ≠ 1 = 1 + x ² Integrated Disbursement and Information System | | PAGE: | 1 |
| Section 3 Report | | | |
| Grantee: ROUND ROCK | | | |
| | | | |
| REPORT FOR CPD PROGRAM CDBG | | | |
| PGM YR | | | |
| | | | |
| Section 3 Total By Program | CDBG | | |
| | | | |
| Total Number of Activities | 4 | | |
| Total Labor Hours | 4,783 | | |
| Section 3 Worker Hours | 0 | | |
| Targeted Section 3 Worker Hours | 0 | | |
| Qualitative Efforts | | | |
| A Outreach efforts to generate job applicants who are Public Housing Targeted Workers | 1 | | |
| B Outreach efforts to generate job applicants who are Other Funding Targeted Workers. | 0 | | |
| C Direct, on-the job training (including apprenticeships) | 0 | | |
| D Indirect training such as arranging for, contracting for, or paying tuition for, off-site training | 0 | | |
| E Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching) | 0 | | |
| F Outreach efforts to identify and secure bids from Section 3 business concerns | 3 | | |
| G Technical assistance to help Section 3 business concerns understand and bid on contracts | 1 | | |
| H Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns | 1 | | |
| I Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services | 0 | | |
| J Held one or more job fairs | 0 | | |
| K Provided or connected residents with supportive services that can provide direct services or referrals | 0 | | |
| L Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation | 0 | | |
| M Assisted residents with finding child care | 0 | | |
| N Assisted residents to apply for/or attend community college or a four year educational institution | 0 | | |
| Assisted residents to apply for or attend vocational/technical training | 0 | | |
| P Assisted residents to obtain financial literacy training and/or coaching | 0 | | |
| Q Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns | 0 | | |
| R Provided or connected residents with training on computer use or online technologies | 0 | | |
| S Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses | 2 | | |
| T Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act | 0 | | |
| U Other | 2 | | |

| Junet. | 1045. C | | | | U.S | . Department of Housing and Urban D | evelopme | nt | | | | | | | | | | | C | ATE | | | 1 | 2-09-2 |
|--------------|-----------------|--|-----------------------------|----------------|-------------------------------|---|-----------|-----------|------------------|--------------------------|--|-----|-----|-----|---|-----|-----|-----|-----|-----|-----|-----|-----|--------|
| a the | 1 3 | | | | | Office of Community Planning and Deve | elopment | | | | | | | | | | | | Т | IME | | | 9:2 | |
| 5 * 5 | | Integrated Disbursement and Information System | | | | | | | | PAC | | | | | | | | | | | | | | |
| S | | | | | | Section 3 Report | 2003/0052 | | | | | | | | | | | | | | | | | |
| Station . | CT2550 | | | | | Grantee: ROUND ROCK | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | Section 3 Details By Program, Prog | ıram Yea | ar & Acti | vity | | | | | | | | | | | | | | | |
| Program | Program Year | Field Office | Grantee | Activity | | Qualitative Efforts - Other Effort Description | Total | 53 | S3W Benchmark | Targeted S3W Hours | Targeted S3W Benchmark Met (5%) | AВ | c I | E | F | в н | 1 | э к | LI | MN | 0 1 | , Q | RS | s т і |
| CDBG | 2019 | SAN ANTONIO | ROUND ROCK | 512 | Frontier Park | | 878 | 0 | No | 0 | No | | | | x | | | | | | | | 3 | x |
| | | Total for 2019 | | | | | 878 | 0 | 0 | | 0 | 0 0 | 0 | 0 0 | 1 | 0 0 | 0 | 0 0 | 0 0 | 0 0 | 0 (| 0 0 | | 1 0 |
| CDBG | 2020 | SAN ANTONIO | ROUND ROCK | 515 | Bus Stops on Mays | included in bid solicitation, newspaper ad, | 216 | c | No | c | No | × | | | х | | | | | | | | | |
| CDBG | 2020 | Total for 2020 | | | | | 216 | 0 | 0 | 0 | 0 | 1 0 | 0 | 0 0 | 1 | 0 0 | 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 | 0 0 |
| CDBG | 2021 | SAN ANTONIO | ROUND ROCK | 536 | Bowman Park Improvements | newspaper ad | 3,119 | 0 | No | C | No | | | | | | | | | | | | > | x |
| CDBG | 2021 | Total for 2021 | | | | | 3,119 | 0 | 0 | 0 | 0 | 0 0 | 0 | 0 0 | 0 | 0 0 | 0 | 0 0 | 0 | 0 0 | 0 (| 0 0 | 0 | 1 0 |
| CDBG | 2022 | SAN ANTONIO | ROUND ROCK | 535 | Settlement Park | | 570 | C | No | C | No No | | | | X | хх | | | | | | | | |
| | 2022 | Total for 2022 | | | | | 570 | | 0 | 0 | | | | | | | | | | | | | | 0 0 |
| CDBG | Total | | | | | | 4,783 | C | 0 | 0 | 0 | 1 0 | 0 | 0 0 | 3 | 1 1 | . 0 | 0 0 | 10 | 0 0 | 0 0 | 0 0 | 0 | 2 0 |
| Legend | | | | | | | | | | | | | | | | | | | | | | | | |
| A | Outreach | efforts to generate job | applicants who are Publ | lic Housing Ta | irgeted Workers | | | | | | | | | | | | | | | | | | | |
| в | Outreach | efforts to generate job | applicants who are Othe | er Funding Tar | raeted Workers. | | | | | | | | | | | | | | | | | | | |
| c | Direct or | -the job training (inclu | ding apprenticeships) | | | | | | | | | | | | | | | | | | | | | |
| D | | | ng for, contracting for, or | naving tuition | for off-site training | | | | | | | | | | | | | | | | | | | |
| E | | | - | | resume assistance, coaching). | | | | | | | | | | | | | | | | | | | |
| | resinica | | coord a workers compete | | resume assistance, obaching). | | | | | | | | | | | | | | | | | | | |

ter-instal assnatistice to thep Section 3 and/ens complete for join (e.g., resume assistance, coar
 Outerach falso to lakerily and access tablist from Sacring of Lakerses concerns.
 Technical assistance to help Section 3 business concerns understand and bid on contracts.
 Diversion of contracts tion smaller jobs to facilitate participation by Section 3 business concerns.
 Provided or contracted residence with assistance an assisten residencemb to be to facilitate participation by Section 3 business concerns.

Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opport Held one or more job fairs. ecting re

Provided or connected readents with supportive services that can provide direct services or referrals.
 Provided or connected readents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.
 Assisted readents with finding child care.

Provided or connected residents with supportere services and
 Assisted residents and the form attend community citiege or a four year educational institution.
 Assisted residents to apply for or attend ovcationabactrical training.
 Assisted residents to apply for or attend ovcationabactrical training.
 Assisted residents to apply for or attend ovcationabactrical training.
 Assisted residents to apply for or attend ovcationabactrical training.
 Assisted residents to apply for or attend ovcationabactrical training.
 Possisted residents and the second residents is apply of the second resident is a support viable bids from Section 3 business concerns.
 Provided or connected residents with training on computer use or online technologies.
 Provide or connected residents englishy designed to crave optimises for disadvantaged and small businesses.
 Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Wontforce Innovation and Opportunity Act.
 Other:

CAPER 2023 Comments

During the public hearing comment period for the City of Round Rock 2023 CAPER, there were no comments received.