

City of Round Rock Annual Utilities Consumption

In accordance with HB03693H total consumption and costs for electric, water, and natural gas are listed below.

Year	Electric Consumption (KWH) <sup>1</sup>	Electric Cost <sup>1</sup>	Water Consumption (millions of gallons) <sup>2</sup>	Water Cost <sup>2</sup>	Natural Gas Consumption <sup>1</sup>	Natural Gas Cost <sup>1</sup>	Total For All Utilities
2007	29,719,036	\$ 3,474,055.52	146	\$0.00	6,796	\$ 65,608.40	\$3,539,663.92
2008	34,180,349	\$ 4,405,540.77	197	\$0.00	10,154	\$ 107,616.23	\$4,513,157.00
2009	32,657,542	\$ 4,144,713.01	240	\$0.00	9,891	\$ 67,141.00	\$4,211,854.01
2010	42,207,598	\$ 4,861,311.08	187	\$0.00	14,058	\$ 82,564.71	\$4,943,875.79
2011	49,417,503	\$ 5,223,572.33	297	\$0.00	9,789	\$ 63,473.09	\$5,287,045.42
2012	47,694,111	\$ 4,593,647.16	222	\$0.00	10,241	\$ 64,791.77	\$4,658,438.93
2013	47,022,302	\$ 4,438,186.67	238	\$0.00	64,285	\$ 80,612.55	\$4,518,799.22
2014	53,967,897	\$ 5,068,547.45	197	\$0.00	125,654	\$ 97,473.03	\$5,166,020.48
2015	55,474,082	\$ 5,010,191.36	309	\$0.00	130,693	\$ 84,118.84	\$5,094,310.20
2016	42,279,239	\$ 4,725,364.54	186	\$0.00	107,186	\$ 63,675.16	\$4,789,039.70
2017	46,068,462	\$ 4,885,431.28	277	\$0.00	110,510	\$ 78,768.76	\$4,964,200.04
2018	54,623,809	\$ 4,695,769.58	293	\$0.00	145,098	\$ 91,367.89	\$4,787,137.47
2019	58,710,442	\$ 4,667,976.47	328	\$0.00	147,867	\$ 86,380.82	\$4,754,357.29
2020	59,421,305	\$ 4,726,571.83	278	\$0.00	133,381	\$ 72,556.52	\$4,799,128.35
2021	59,038,016	\$ 4,879,098.84	282	\$0.00	145,621	\$ 110,429.87	\$4,989,528.71
2022	57,164,199	\$ 5,417,955.87	385	\$0.00	151,444	\$ 172,828.93	\$5,590,784.80
2023	60,398,867	\$ 5,712,764.63	412	\$0.00	137,408	\$ 128,390.30	\$5,841,154.93

<sup>1</sup> Electric and Natural Gas totals are based on calendar year.

<sup>2</sup> Water consumption totals are based on fiscal year.